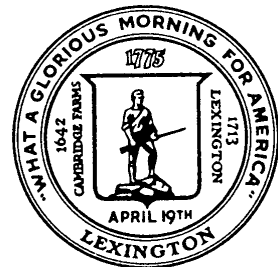


**March 6, 2012: Annual Town Election
Presidential Primary
April 2, 2012: Special Town Meeting**

TOWN OF LEXINGTON WARRANT

FOR THE

2012 ANNUAL TOWN MEETING



CALENDAR OF EVENTS

Tuesday, March 6	Town Elections Polls Open - 7:00 a.m.-8:00 p.m.
Saturday, March 10 – 10:00 a.m. to 12:00 noon Selectmen’s Meeting Room, Town Office Building	Moderator's Workshop for New Town Meeting Members
Tuesday, March 13 - 7:00 p.m. to 9:00 p.m. Selectmen Meeting Room, Town Office Building	Moderator's Meeting with Article Sponsors
Wednesday, March 14 - 7:30 p.m. Cary Memorial Hall Auditorium	Precinct Meetings TMMA Annual Meeting First Information Session (Municipal Budget and Capital)
Thursday, March 15 - 7:30 p.m. Cary Memorial Hall Auditorium	TMMA Second Information Session (School Budget and Capital)
Sunday, March 18 – 1:00 p.m. (snow date is Sunday, March 25)	TMMA Bus Tour (begins at parking lot behind Cary Memorial Building)
Thursday, March 22 - 7:30 p.m. Cary Memorial Hall Auditorium	TMMA Third Information Meeting (Planning, Citizen and CPA Articles)
Monday, March 26 - 7:30 p.m. Cary Memorial Hall Auditorium	Town Meeting begins - No Town Meeting during School Vacation Week (April 18-22)

Note: Hearing devices are available at Town Meeting. For other accommodations or special needs, please contact the Human Services Department at 781-861-0194.

2012
ANNUAL TOWN WARRANT
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Town of Lexington, Massachusetts

OFFICE OF SELECTMEN

HANK MANZ, CHAIRMAN
PETER C.J. KELLEY
NORMAN P. COHEN
GEORGE A. BURNELL
DEBORAH N. MAUGER

TEL: (781) 862-0500 x208
FAX: (781) 863-9468

January 30, 2012

To the Residents of Lexington:

The Warrant provides notification of the Annual Town Meeting and advises residents of the various issues being considered at the Meeting. Only articles listed in the Warrant may be discussed.

Articles are grouped in three categories: Financial, General and Zoning. Descriptions are provided in an attempt to make the Warrant useful and understandable. A map is also provided linking certain articles to the particular sites they impact.

One of the most important votes that takes place in the Annual Town Meeting is the budget. We urge citizens to read the budget, understand it, and help us find a way to foster excellence within the community. The Warrant includes the Town Manager's Proposed Budget for Fiscal Year 2013. Between now and Town Meeting there will be multiple meetings to develop a comprehensive proposed budget for Town Meeting. The final proposal will be delivered to all Town Meeting members prior to the consideration of any financial articles by Town Meeting.

BOARD OF SELECTMEN

Hank Manz, Chairman
Peter C.J. Kelley
Norman P. Cohen
George A. Burnell
Deborah N. Mauger

Summary of Revenues & Expenditures

The summary below shows revenues & expenditures for the Town of Lexington for FY 2010-2013. It reflects actual results of FY2010 and FY2011, FY2012 estimated revenues and budgeted expenditures submitted to the Department of Revenue for the certification of the FY2012 tax rate, and the budget recommendations of the Town Manager and School Superintendent for FY2013 budget and projected revenues to support those recommendations.

Revenue Summary

	FY2010 Actual	FY2011 Actual	FY2012 Recap	FY2013 Projected
Tax Levy	\$ 115,979,750	\$ 122,179,623	\$ 128,615,715	\$ 133,879,231
State Aid	\$ 9,101,556	\$ 8,506,691	\$ 8,441,625	\$ 8,441,625
Local Receipts (shown on recap)	\$ 10,728,657	\$ 11,991,001	\$ 7,978,935	\$ 10,251,910
Local Receipts (not shown on recap)	\$ -	\$ -	\$ 1,787,317	\$ -
Available Funds	\$ 6,253,619	\$ 6,819,892	\$ 7,733,170	\$ 8,707,660
Revenue Offsets	\$ (1,713,630)	\$ (1,687,257)	\$ (2,463,101)	\$ (1,861,713)
Enterprise Funds (Indirect)	\$ 1,662,522	\$ 1,615,973	\$ 1,564,441	\$ 1,512,892

Total General Fund	\$ 142,012,474	\$ 149,425,923	\$ 153,658,101	\$ 160,931,604
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General Fund Expenditure Summary

Education

Lexington Public Schools	\$ 65,017,437	\$ 67,947,664	\$ 73,144,885	\$ 76,306,566
Minuteman Reg. School	\$ 1,711,554	\$ 1,538,811	\$ 1,702,930	\$ 1,788,077
<i>sub-total Education</i>	<i>\$ 66,728,991</i>	<i>\$ 69,486,475</i>	<i>\$ 74,847,815</i>	<i>\$ 78,094,643</i>

Municipal	\$ 25,984,544	\$ 27,162,858	\$ 28,808,008	\$ 29,582,551
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Shared Expenses

Benefits & Insurance	\$ 27,157,159	\$ 28,063,123	\$ 29,684,424	\$ 32,086,000
Debt (within-levy)	\$ 4,256,098	\$ 4,675,175	\$ 5,002,111	\$ 5,369,416
Reserve Fund	\$ -	\$ -	\$ 900,000	\$ 900,000
Facilities	\$ 8,366,325	\$ 9,756,143	\$ 9,274,368	\$ 9,411,883
<i>sub-total Shared Expenses</i>	<i>\$ 39,779,582</i>	<i>\$ 42,494,441</i>	<i>\$ 44,860,903</i>	<i>\$ 47,767,298</i>

Capital

Cash Capital	\$ 1,518,169	\$ 1,983,112	\$ 2,627,174	\$ 4,523,015
<i>sub-total Capital</i>	<i>\$ 1,518,169</i>	<i>\$ 1,983,112</i>	<i>\$ 2,627,174</i>	<i>\$ 4,523,015</i>

Other

Stabilization Fund	\$ 669,843	\$ 710,000	\$ -	\$ -
Other	\$ 835,690	\$ 829,399	\$ 726,885	\$ 964,096
<i>sub-total Other</i>	<i>\$ 1,505,533</i>	<i>\$ 1,539,399</i>	<i>\$ 726,885</i>	<i>\$ 964,096</i>

Total General Fund	\$ 135,516,819	\$ 142,666,285	\$ 151,870,785	\$ 160,931,604
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Surplus/(Deficit) ¹	\$ 6,495,655	\$ 6,759,638	\$ 1,787,317	\$ 0
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¹ This represents estimated local receipts that were not needed to balance the FY2012 budget but are anticipated to be collected in FY2012. This amount should become surplus as of the end of FY2012 and become part of free cash to be certified as of July 1, 2012. It is the recommendation of the Town Manager that surplus be used to sustain the Town's current cash capital program.

**TOWN WARRANT
TOWN OF LEXINGTON
SPECIAL TOWN MEETING**

Commonwealth of Massachusetts

Middlesex, ss.

To either of the Constables of the Town of Lexington, in said County,

Greetings:

In the name of the Commonwealth of Massachusetts, you are directed to notify the inhabitants of the Town of Lexington qualified to vote in elections and in Town affairs to meet at the Cary Memorial Building, 1605 Massachusetts Avenue, in said Town on Monday, the second day of April 2012 at 7:30 p.m. at which time and place the following articles are to be acted upon and determined exclusively by the Town Meeting Members in accordance with Chapter 215 of the Acts of 1929, as amended, and subject to the referendum provided for by Section eight of said Chapter, as amended.

ARTICLE 1 REPORTS OF TOWN BOARDS, OFFICERS, COMMITTEES

To receive the reports of any Board or Town Officer or of any Committee of the Town; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

DESCRIPTION: This article remains open throughout the Special Town Meeting.

ARTICLE 2 APPROPRIATE FOR NEW ESTABROOK SCHOOL

To see if the Town will vote to appropriate a sum of money to demolish the existing Estabrook School and construct originally equip and furnish a new Estabrook School to be located at 117 Grove Street to be expended under the direction of the Permanent Building Committee, which school facility shall have an anticipated useful life as an educational facility for the instruction of school children of at least 50 years, and for which the Town may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"); and to determine whether the money shall be provided by the tax levy, by transfer from available funds, by borrowing, or by any combination of these methods; or act in any other manner in relation thereto. The Town acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the Town incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town. Any grant that the Town may receive from the MSBA for the project shall not exceed the lesser of (1) thirty-three and ninety-six hundredths percent (33.96%), which may potentially increase if, at the discretion of the MSBA, the Town receives any incentive reimbursement points, of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA.

(Inserted by the Board of Selectmen at the request of the School Committee)

FUNDS REQUESTED: unknown at press time

DESCRIPTION: This article will authorize funds to design and construct a new Estabrook Elementary School, including necessary improvements to the site associated with the new school, as well as demolish and dispose of the existing school. The existing school contains unauthorized amounts of Polychlorinated Biphenyls (PCB's) and the Town has approval from the Environmental Protection Agency (EPA) to use the school until December of 2014.

And you are directed to serve this warrant fourteen days at least before the time of said meeting as provided in the Bylaws of the Town.

Hereof fail not, and make due return on this warrant, with your doings thereon, to the Town Clerk, on or before the time of said meeting.

Given under our hands at Lexington this 30th day of January, A.D., 2012.

Hank Manz, Chairman
Peter C. J. Kelley
Norman P. Cohen
George A. Burnell

Board
of
Selectmen

A true copy, Attest:

Michael Barry
Constable of Lexington

**TOWN WARRANT
TOWN OF LEXINGTON
ANNUAL TOWN MEETING**

Commonwealth of Massachusetts

Middlesex, ss.

To either of the Constables of the Town of Lexington, in said County,

Greetings:

In the name of the Commonwealth of Massachusetts, you are directed to notify the inhabitants of the Town of Lexington qualified to vote in elections and in Town affairs to meet in their respective voting places in said Town.

PRECINCT ONE, CARY MEMORIAL BUILDING; PRECINCT TWO, BOWMAN SCHOOL; PRECINCT THREE, JONAS CLARKE MIDDLE SCHOOL; PRECINCT FOUR, BRIDGE SCHOOL; PRECINCT FIVE, CARY MEMORIAL BUILDING; PRECINCT SIX, WILLIAM DIAMOND MIDDLE SCHOOL; PRECINCT SEVEN, ESTABROOK SCHOOL; PRECINCT EIGHT, SAMUEL HADLEY PUBLIC SERVICES BUILDING; PRECINCT NINE, MARIA HASTINGS SCHOOL, on Tuesday, the sixth day of March 2012, at 7:00 a.m., then and there to act on the following articles:

ARTICLE 1

ELECTIONS

To choose by ballot the following Officers:

One Selectman for a term of three years;

One Moderator for a term of one year;

Two members of the School Committee for terms of three years;

Two members of the Planning Board for terms of three years;

One member of the Lexington Housing Authority for a term of five years;

Seven Town Meeting Members in Precinct One, the seven receiving the highest number of votes to serve for terms of three years;

Seven Town Meeting Members in Precinct Two, the seven receiving the highest number of votes to serve for terms of three years;

Nine Town Meeting Members in Precinct Three, the seven receiving the highest number of votes to serve for terms of three years; the two receiving the next highest number of votes to fill unexpired terms ending March 2013;

Seven Town Meeting Members in Precinct Four, the seven receiving the highest number of votes to serve for terms of three years;

Seven Town Meeting Members in Precinct Five, the seven receiving the highest number of votes to serve for terms of three years;

Seven Town Meeting Members in Precinct Six, the seven receiving the highest number of votes to serve for terms of three years;

Seven Town Meeting Members in Precinct Seven, the seven receiving the highest number of votes to serve for terms of three years;

Seven Town Meeting Members in Precinct Eight, the seven receiving the highest number of votes to serve for terms of three years;

Seven Town Meeting Members in Precinct Nine, the seven receiving the highest number of votes to serve for terms of three years.

You are also to notify the inhabitants aforesaid to meet at the Cary Memorial Building, 1605 Massachusetts Avenue, in said Town on Monday, the twenty-sixth day of March, 2012 at 7:30 p.m., at which time and place the following articles are to be acted upon and determined exclusively by the Town Meeting Members in accordance with Chapter 215 of the Acts of 1929, as amended, and subject to the referendum provided for by Section eight of said Chapter, as amended.

ARTICLE 2

ELECTION OF DEPUTY MODERATOR AND REPORTS OF TOWN BOARDS, OFFICERS, COMMITTEES

To see if the Town will vote to approve the Deputy Moderator nominated by the Moderator, and to receive the reports of any Board or Town Officer or of any Committee of the Town; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

DESCRIPTION: This article remains open throughout Town Meeting and reports may be presented at any Town Meeting session by boards, officers, or committees. In addition, the Town will consider the approval of the nomination of a Deputy Moderator as authorized under Section 118-11 of the Code of the Town of Lexington.

ARTICLE 3

APPOINTMENTS TO CARY LECTURE SERIES

To see if the Town will authorize the appointment of the committee on lectures under the wills of Eliza Cary Farnham and Susanna E. Cary; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

DESCRIPTION: This is an annual article that provides for the appointment of three citizens to the Cary Lecture Series by the Moderator.

FINANCIAL ARTICLES

ARTICLE 4

APPROPRIATE FY2013 OPERATING BUDGET

To see if the Town will vote to make appropriations for expenditures by departments, officers, boards and committees of the Town for the ensuing fiscal year and determine whether the money shall be provided by the tax levy, by transfer from available funds, by transfer from enterprise funds, or by any combination of these methods; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

FUNDS REQUESTED: See Appendix A

DESCRIPTION: This article requests funds for the FY2013 (July 1, 2012 – June 30, 2013) operating budget. The operating budget includes the school and municipal budgets. The operating budget also includes requests for funds to provide salary increases for employees, including salaries negotiated through collective bargaining negotiations. The budget also includes certain shared costs. Appendix A lists, by account, FY2010 and FY2011 actual expenditures, FY2012 current appropriations and the preliminary FY2013 recommended appropriations. Please note that figures for FY2012 have been restated to reflect the funding of negotiated salary agreements.

ARTICLE 5**APPROPRIATE FY2013 ENTERPRISE FUNDS BUDGETS**

To see if the Town will vote to appropriate a sum of money to fund the operations of the DPW Water and Wastewater Divisions and the Recreation Department; determine whether the money shall be provided by the estimated income to be derived in FY2013 from the operations of the related enterprise, by the tax levy, by transfer from available funds, including the relevant enterprise fund, or by any combination of these methods; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

FUNDS REQUESTED:

Enterprise Fund	FY2011 Actual	FY2012 Appropriated	FY2013 Requested
a) Water			
Personal Services	\$616,920	\$641,423	\$634,966
Expenses	\$398,693	\$384,400	\$389,590
Debt Service	\$1,137,075	\$1,258,968	\$1,243,439
MWRA Assessment	\$4,745,093	\$5,049,999	\$5,512,091
Total Water Enterprise Fund	\$6,897,781	\$7,334,790	\$7,780,086
b) Wastewater			
Personal Services	\$230,457	\$275,369	\$271,089
Expenses	\$230,854	\$330,450	\$333,200
Debt Service	\$791,777	\$879,713	\$899,046
MWRA Assessment	\$6,405,931	\$6,802,875	\$6,866,826
Total Wastewater Enterprise Fund	\$7,659,019	\$8,288,407	\$8,370,161
c) Recreation			
Personal Services	\$601,119	\$643,143	\$645,044
Expenses	\$891,615	\$966,745	\$1,018,584
Debt Service	\$137,200	\$131,500	\$130,600
Total Recreation Enterprise Fund	\$1,629,934	\$1,741,388	\$1,794,228

DESCRIPTION: Under Massachusetts General Laws Chapter 44, Section 53F½, towns may establish Enterprise Funds for a utility, health care, recreation and transportation facility, with its operation to receive related revenue and receipts and pay expenses of such operation. This article provides for the appropriation to and expenditure from three enterprise funds previously established by the Town.

ARTICLE 6**APPROPRIATE FOR SENIOR SERVICE PROGRAM**

To see if the Town will vote to raise and appropriate a sum of money for the purpose of conducting a Senior Service Program, to be spent under the direction of the Town Manager; to authorize the Board of Selectmen to establish and amend rules and regulations for the conduct of the program, determine whether the money shall be provided by the tax levy, by transfer from available funds or by any combination of these methods; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

FUNDS REQUESTED: \$45,000

DESCRIPTION: In FY2007, the Town established its own Senior Tax Work Off Program that provides more flexibility than the State program in assisting low-income seniors and disabled residents in reducing their property tax bills. This article requests funds to continue the program.

ARTICLE 7

ESTABLISH AND CONTINUE DEPARTMENTAL REVOLVING FUNDS

To see if the Town will vote, pursuant to Chapter 44, Section 53E½, of the Massachusetts General Laws, to re-authorize the use of existing revolving fund accounts in FY2013 and to establish new revolving fund accounts for the following programs and purposes, to determine whether such revolving fund accounts shall be credited with the following departmental receipts, to determine whether the following boards, departments or officers shall be authorized to expend amounts from such revolving fund accounts and to determine whether the maximum amounts that may be expended from such revolving fund accounts in FY2013 shall be the following amounts or any other amounts; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

FUNDS REQUESTED:

Program or Purpose	Authorized Representative or Board to Spend	Departmental Receipts	FY2013 Authorization
Building Rental Revolving Fund	Public Facilities Director	Building Rental Fees	\$375,000
DPW Burial Containers	Public Works Director	Sale of Grave Boxes and Burial Vaults	\$35,000
DPW Compost Operations	Public Works Director	Sale of Compost and Loam, Yard Waste Permits	\$499,000
PEG Access	Board of Selectmen and Town Manager	License Fees from Cable TV Providers	\$450,000
Trees	Board of Selectmen	Gifts and Fees	\$20,000
Minuteman Household Hazardous Waste Program	Public Works Director	Fees Paid by Consortium Towns	\$175,000
Health Programs	Health Director	Medicare Reimbursements	\$10,000
Council on Aging Programs	Human Services Director	Program Fees and Gifts	\$100,000
Tourism/Liberty Ride	Town Manager and Tourism Committee	Liberty Ride Receipts, including ticket sales, advertising revenue and charter sales	\$285,000
School Bus Transportation	School Committee	School Bus Fees	\$830,000
Regional Cache – Hartwell Avenue	Public Works Director	User Fees from Participating Municipalities	\$20,000

DESCRIPTION: A revolving fund established under the provisions of Massachusetts General Laws Chapter 44, Section 53E½ must be authorized annually by vote of the Town Meeting. The fund is credited with only the departmental receipts received in connection with the programs supported by such revolving fund, and expenditures may be made from the revolving fund without further appropriation.

ARTICLE 8

APPROPRIATE THE FY2013 COMMUNITY PRESERVATION COMMITTEE OPERATING BUDGET AND CPA PROJECTS

To see if the Town will vote to hear and act on the report of the Community Preservation Committee on the FY2013 Community Preservation budget and, pursuant to the recommendations of the Community Preservation Committee, to appropriate from the Community Preservation Fund, or to reserve amounts in the Community Preservation Fund for future appropriations, for the administrative expenses of the Community Preservation Committee for FY2013; for the acquisition, creation and preservation of open space – including land for recreational use; for the acquisition, preservation, rehabilitation and restoration of historic resources; and for the creation, preservation and support of community housing; to appropriate additional funds for such projects and determine whether the money shall be provided by the tax levy, by transfer from available funds, including enterprise funds, by borrowing, or by any combination of these methods; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen at the request of the Community Preservation Committee)

FUNDS REQUESTED:

- a) Archives and Records Management/Conservation - \$150,000;
- b) Paint Mine Barn Preservation - \$34,770;
- c) Muzzey Senior Center Upgrades - \$561,518;
- d) Cary Memorial Building Upgrades - \$550,000;
- e) Center Playfields Drainage - \$605,718;
- f) Battle Green Master Plan Implementation - \$143,845;
- g) LexHAB – Set Aside for Housing Acquisition - \$450,000;
- h) Buckman Tavern Historic Structures Report/Restoration Plans - \$65,000;
- i) Historical Society – Historic Records Preservation - \$77,268;
- j) Greeley Village Accessible Housing Project - \$810,673;
- k) Busa Farm Debt Service - \$930,300;
- l) Cotton Farm Debt Service - \$1,000,000; and
- m) Administrative Budget \$150,000.

DESCRIPTION: This article requests that Community Preservation Funds and other funds, as necessary, be appropriated for the projects recommended by the Community Preservation Committee and for administrative costs.

ARTICLE 9

LAND PURCHASE – OFF GROVE STREET

To see if the Town will vote to authorize the Selectmen or the Conservation Commission to purchase or otherwise acquire, or authorize the Selectmen to take by eminent domain, upon the written request of the Conservation Commission, for conservation purposes including outdoor recreation as provided by Section 8C of Chapter 40 of the Massachusetts General Laws, as amended, or authorize the Selectmen to purchase or otherwise acquire, or to take by eminent domain for municipal purposes, any fee, easement, or conservation restriction as defined in Section 31 of Chapter 184 of the Massachusetts General Laws, or other interest in all or any part of land shown as lot 1 on Assessors' Property Map 91, now or formerly of Wright; and appropriate a sum of money therefor and determine whether the money shall be provided by the tax levy, by transfer from available funds, including the Community Preservation Fund, or by borrowing, or by any combination of these methods; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen at the request of the Community Preservation Committee)

FUNDS REQUESTED: unknown at press time

DESCRIPTION: This article requests Community Preservation funds to purchase property off Grove Street currently used for farming purposes.

ARTICLE 10

LAND PURCHASE – OFF GROVE STREET

To see if the Town will vote to authorize the Conservation Commission to purchase or otherwise acquire, and authorize the Selectmen to take by eminent domain, upon the written request of the Conservation Commission, for conservation purposes including outdoor recreation as provided by Section 8C of Chapter 40 of the Massachusetts General Laws, as amended, any fee, easement, or conservation restriction as defined in Section 31 of Chapter 184 of the Massachusetts General Laws, or other interest in all or any part of land shown as lot 1 on Assessors' Property Map 91, now or formerly of Wright; and appropriate a sum of money therefor and determine whether the money shall be provided by the tax levy, by transfer from available funds, including the Community Preservation Fund, or by borrowing, or by any combination of these methods; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen at the Request of the Conservation Commission)

FUNDS REQUESTED: unknown at press time

DESCRIPTION: This article requests Community Preservation funds to purchase open land off Grove Street adjacent to currently owned Town conservation land.

ARTICLE 11

APPROPRIATE FOR RECREATION CAPITAL PROJECTS

To see if the Town will vote to appropriate a sum of money for the following Recreation Department capital improvements:

- a) Pine Meadows Equipment;
- b) Park Improvements – Hard Court Resurfacing;
- c) Park and Playground Improvements; and
- d) Park Improvements – Athletic Fields;

and determine whether the money shall be provided by the tax levy, by transfer from available funds, including the Recreation Enterprise Fund, by borrowing, or by any combination of these methods; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen at the request of the Recreation Committee)

FUNDS REQUESTED: \$291,000

DESCRIPTION: For a description of the proposed projects see Section XI: Capital Investment section of the FY2013 Town Manager's Preliminary Budget and Financing Plan dated January 9, 2012 and found at http://www.lexingtonma.gov/Section_XI_Capital.pdf.

ARTICLE 12

APPROPRIATE FOR MUNICIPAL CAPITAL PROJECTS AND EQUIPMENT

To see if the Town will vote to appropriate a sum of money for the following capital projects and equipment:

- a) Public Safety Radio Connectivity;
- b) Hydrant Replacement Program;
- c) Street Improvements and Easements;
- d) Townwide Culvert Replacement;
- e) DPW Equipment Replacement;
- f) Comprehensive Watershed Stormwater Management System;
- g) Dam Repair;
- h) Storm Drainage Improvements and NPDES Compliance;
- i) Battle Green Area Master Plan – Parking, Traffic Calming and Safe Pedestrian Access Study – Phase 1: Conceptual Plan;
- j) Townwide Signalization Improvements;
- k) Sidewalk Improvements and Easements;
- l) Concord Avenue Sidewalk Engineering and Easements;
- m) Street Betterment Improvements and Easements;
- n) Estabrook School – Off-site Street Engineering, Improvements and Easements;
- o) Center Business District Streetscape Engineering;
- p) Telephone System Replacements Townwide; and
- q) Townwide Electronic Document Management System;

and authorize the Selectmen to take by eminent domain, purchase or otherwise acquire any fee, easement or other interests in land necessary therefor; determine whether the money shall be provided by the tax levy, by transfer from available funds, including enterprise funds, by borrowing, or by any combination of these methods; determine if the Town will authorize the Selectmen to apply for, accept, expend and borrow in anticipation of state aid for such capital improvements; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

FUNDS REQUESTED: \$4,786,586 (Estabrook School – Off-site Street Engineering, Improvement and Easements – unknown at press time)

DESCRIPTION: For a description of the proposed projects see Section XI: Capital Investment section of the FY2013 Town Manager's Preliminary Budget and Financing Plan dated January 9, 2012 and found at http://www.lexingtonma.gov/Section_XI_Capital.pdf.

ARTICLE 13

APPROPRIATE FOR WATER SYSTEM IMPROVEMENTS

To see if the Town will vote to make water distribution system improvements, including the installation of new water mains and replace or clean and line existing water mains and standpipes, engineering studies and the purchase and installation of equipment in connection therewith, in such accepted or unaccepted streets or other land as the Selectmen may determine, subject to the assessment of betterments or otherwise, and to take by eminent domain, purchase or otherwise acquire any fee, easement or other interest in land necessary therefor; appropriate money for such installation and land acquisition and determine whether the money shall be provided by the tax levy, by transfer from available funds, including any special water funds, or by borrowing, or by any combination of these methods; to determine whether the Town will authorize the Selectmen to apply for, accept, expend and borrow in anticipation of federal and state aid for such projects; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

FUNDS REQUESTED: \$940,500

DESCRIPTION: For a description of the proposed project see Section XI: Capital Investment section of the FY2013 Town Manager's Preliminary Budget and Financing Plan dated January 9, 2012 found at http://www.lexingtonma.gov/Section_XI_Capital.pdf.

ARTICLE 14

APPROPRIATE FOR WASTEWATER SYSTEM IMPROVEMENTS

To see if the Town will vote to install sanitary sewer mains and sewerage systems and replacements thereof, including engineering studies and the purchase of equipment in connection therewith, in such accepted or unaccepted streets or other land as the Selectmen may determine, subject to the assessment of betterments or otherwise, in accordance with Chapter 504 of the Acts of 1897, and acts in addition thereto and in amendment thereof, or otherwise, and to take by eminent domain, purchase or otherwise acquire any fee, easement or other interest in land necessary therefor, appropriate money for such installation and land acquisition and determine whether the money shall be provided by the tax levy, by transfer from available funds, including any special wastewater funds, by borrowing, or by any combination of these methods; to determine whether the Town will authorize the Selectmen to apply for, accept, expend and borrow in anticipation of federal and state aid for such wastewater projects; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

FUNDS REQUESTED: \$1,340,500

DESCRIPTION: For a description of the proposed projects see Section XI: Capital Investment section of the FY2013 Town Manager's Preliminary Budget and Financing Plan dated January 9, 2012 found at http://www.lexingtonma.gov/Section_XI_Capital.pdf.

ARTICLE 15

APPROPRIATE FOR SCHOOL CAPITAL PROJECTS AND EQUIPMENT

To see if the Town will vote to appropriate a sum of money to purchase additional equipment for the schools, to maintain and upgrade the schools' technology systems, and to evaluate classrooms for modifications to meet programmatic needs; determine whether the money shall be provided by the tax levy, by transfer from available funds, by borrowing, or by any combination of these methods; or act in any other manner in relation thereto.

(Inserted by the School Committee)

FUNDS REQUESTED: \$1,307,685

DESCRIPTION: For a description of the proposed projects see Section XI: Capital Investment section of the FY2013 Town Manager's Preliminary Budget and Financing Plan dated January 9, 2012 found at http://www.lexingtonma.gov/Section_XI_Capital.pdf.

ARTICLE 16

APPROPRIATE FOR PUBLIC FACILITIES CAPITAL PROJECTS

To see if the Town will vote to appropriate a sum of money for the following capital improvements to public facilities:

- a) School Building Envelope and Systems;
- b) Middle Schools Science Labs and Performing Art Spaces – Evaluation;
- c) Diamond Middle School Energy Improvements;
- d) Municipal Building Envelope and Systems;
- e) White House Stabilization;
- f) Extraordinary School Repair Projects;
- g) Department of Public Facilities Bid Documents;
- h) Hastings School Natural Gas Conversion;
- i) Townwide Facility Master Plan;
- j) Grounds Vehicle Replacement;
- k) Lexington High School Overcrowding Phase II Renovations; and
- l) School Paving Program;

and determine whether the money shall be provided by the tax levy, by transfer from available funds, including enterprise funds, by borrowing, or by any combination of these methods; to determine if the Town will authorize the Selectmen to apply for, accept, expend and borrow in anticipation of state aid for such capital improvements; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

FUNDS REQUESTED: \$2,200,711

DESCRIPTION: For a description of the proposed projects see Section XI: Capital Investment section of the FY2013 Town Manager's Preliminary Budget and Financing Plan dated January 9, 2012 found at http://www.lexingtonma.gov/Section_XI_Capital.pdf.

ARTICLE 17

SCHOOL BUS TRANSPORTATION SUBSIDY (Citizen Article)

To see if the Town will vote to raise and appropriate a sum of money for the purpose of the operation of the school bus transportation system in order to reduce or offset fees charged for students who elect to use the school bus transportation system for transportation to and from school; determine whether the money shall be provided by the tax levy, by transfer from available funds or by any combination of these methods; or act in any other manner in relation thereof.

(Inserted by Judy Crocker and nine or more registered voters)

FUNDS REQUESTED: unknown at press time

DESCRIPTION: The primary reason students do not use the school bus is the "prohibitive" cost (\$550/student; family cap of \$1,600), with the direct result being a public safety issue as more than 500,000 cars annually travel on Lexington's school grounds for the purpose of transporting students to and from school. One proposed solution by the ad hoc School Transportation and Safety Study Committee is based on practices in Natick where monies to annually finance school bus ridership are proposed to come from 3 sources (Lexington Public Schools Operating Budget, student fees, and the community), wherein this article proposes that the community help defray/subsidize the student fee portion.

ARTICLE 18

APPROPRIATE TO POST EMPLOYMENT INSURANCE LIABILITY FUND

To see if the Town will vote to appropriate a sum of money to the Town of Lexington Post Employment Insurance Liability Fund, as established by Chapter 317 of the Acts of 2002, determine whether the money shall be provided by the tax levy, by transfer from available funds, including enterprise funds, or by any combination of these methods; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

FUNDS REQUESTED: \$500,000

DESCRIPTION: This article will allow the Town to continue to fund its unfunded liability for post employment benefits for Town of Lexington retirees. Beginning with the FY2007 audit, the Town was required to disclose this liability. In preparation for funding this liability, Town Meeting voted to request special legislation to establish a trust fund for this purpose. This special legislation was approved in 2002.

ARTICLE 19

RESCIND PRIOR BORROWING AUTHORIZATIONS

To see if the Town will vote to rescind the unused borrowing authority voted under previous Town Meeting articles; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

DESCRIPTION: State law requires that Town Meeting vote to rescind authorized and unissued debt which is no longer required for its intended purpose.

ARTICLE 20

AUTHORIZE THE ESTABLISHMENT OF A MINUTEMAN STABILIZATION FUND

To see if the Town will approve the establishment of a Stabilization Fund by the Minuteman Regional Vocational School District to pay costs of capital repairs, renovations, and improvements to the regional district school and its associated facilities, in accordance with the provisions of Chapter 71 Section 16G½ of the Mass. General Laws; or act in any other manner in relation thereto.

DESCRIPTION: This article would allow the Minuteman Regional Vocational School District to establish a Stabilization Fund. A majority of the member towns must approve the establishment of the Fund before it can be implemented. Money in the Fund may be invested and the interest may then become a part of the Fund. The Fund may be appropriated by vote of two-thirds of all of the members of the Minuteman School Committee for any purpose for which the District may borrow money.

ARTICLE 21

ESTABLISH AND APPROPRIATE TO SPECIFIED STABILIZATION FUNDS

To see if the Town will vote to create and/or appropriate sums of money to Stabilization Funds in accordance with Section 5B of Chapter 40 of the Massachusetts General Laws for the purposes of: (a) Section 135 Zoning By-Law, (b) Traffic Mitigation, (c) Transportation Demand Management, (d) School Bus Transportation, (e) Special Education, (f) Center Improvement District; (g) Debt Service, (h) Transportation Management Overlay District (TMO-1), (i) Avalon Bay School Enrollment Mitigation Fund and (j) Capital Projects Fund; determine whether the money shall be provided by the tax levy, by transfer from available funds, or by any combination of these methods; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

FUNDS REQUESTED: unknown at press time

DESCRIPTION: This article proposes to establish and/or fund Stabilization Funds for specific purposes. Money in those funds may be invested and the interest may then become a part of the particular fund. The use of these funds may be appropriated for the specific designated purpose by a two-thirds vote of an Annual or Special Town Meeting.

ARTICLE 22

APPROPRIATE TO STABILIZATION FUND

To see if the Town will vote to appropriate a sum of money to the previously created Stabilization Fund in accordance with Section 5B of Chapter 40 of the Massachusetts General Laws; determine whether the money shall be provided by the tax levy, by transfer from available funds, or by any combination of these methods; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

FUNDS REQUESTED: unknown at press time

DESCRIPTION: Money may be appropriated into the existing Stabilization Fund that may be invested and the interest may then become part of the fund. These funds may later be appropriated, by a two-thirds vote of an Annual or Special Town Meeting, for any lawful purpose.

ARTICLE 23**APPROPRIATE FROM DEBT SERVICE STABILIZATION FUND**

To see if the Town will vote to appropriate a sum of money from the Debt Service Stabilization Fund to offset the FY2013 debt service of the bond dated February 1, 2003 issued for additions and renovations to the Lexington High School, Clarke Middle School and Diamond Middle School, as refunded with bonds dated December 8, 2011.

(Inserted by the Board of Selectmen)

FUNDS REQUESTED: \$124,057

DESCRIPTION: This article would allow the Town to pay the debt service on the 2003 School Bonds from the Capital Debt Service Stabilization Fund set up for that specific purpose.

ARTICLE 24**APPROPRIATE FOR PRIOR YEARS' UNPAID BILLS**

To see if the Town will vote to raise and appropriate money to pay any unpaid bills rendered to the Town for prior years; to determine whether the money shall be provided by the tax levy, by transfer from available funds, or by any combination of these methods; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

FUNDS REQUESTED: unknown at press time.

DESCRIPTION: This is an annual article to request funds to pay bills after the close of the fiscal year in which the goods were received or the services performed and for which no money was encumbered.

ARTICLE 25**AMEND FY2012 OPERATING AND ENTERPRISE BUDGETS**

To see if the Town will vote to make supplementary appropriations, to be used in conjunction with money appropriated under Articles 4 and 5 of the warrant for the 2011 Annual Town Meeting, to be used during the current fiscal year, or make any other adjustments to the current fiscal year budgets and appropriations that may be necessary; to determine whether the money shall be provided by transfer from available funds; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

FUNDS REQUESTED: unknown at press time

DESCRIPTION: This is an annual article to permit adjustments to current fiscal year (FY2012) appropriations.

ARTICLE 26 APPROPRIATE FOR AUTHORIZED CAPITAL IMPROVEMENTS

To see if the Town will vote to make supplementary appropriations to be used in conjunction with money appropriated in prior years for the installation or construction of water mains, sewers and sewerage systems, drains, streets, buildings, recreational facilities or other capital improvements and equipment that have heretofore been authorized; determine whether the money shall be provided by the tax levy, by transfer from the balances in other articles, by transfer from available funds, including enterprise funds, by borrowing, or by any combination of these methods; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

FUNDS REQUESTED: unknown at press time

DESCRIPTION: This is an annual article to request funds for capital improvement project expenditures that exceed the level of appropriation.

GENERAL ARTICLES

ARTICLE 27 ESTABLISH QUALIFICATIONS FOR TAX DEFERRALS AND EXEMPTIONS

To see if the Town will vote to: (a) adjust the current eligibility limits for property tax deferrals under Clause 41A of Section 5 of Chapter 59 of the Massachusetts General Laws as authorized by Chapter 190 of the Acts of 2008, and (b) vote to maintain the tax exemption authorized by Clause 41C of Section 5 of Chapter 59 of the Massachusetts General Laws at one thousand dollars instead of five hundred dollars; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

DESCRIPTION: Chapter 190 of the Acts of 2008 allows the Town Meeting, with the approval of the Board of Selectmen, to make adjustments to the current deferral eligibility limits. Town Meeting must vote annually to maintain the increase from five hundred dollars to one thousand dollars voted under Article 25 of the warrant for the 2007 Annual Town Meeting to increase the exemption under Clause 41C of Section 5 of Chapter 59 of the Massachusetts General Laws.

ARTICLE 28 ACCEPT MGL CHAPTER 200A SECTION 9A (Alternative Procedure for Disposing of Abandoned Funds)

To see if the Town will vote to accept Section 9A of Chapter 200A of the Massachusetts General Laws relating to an alternative procedure for disposing of abandoned funds held by the Town; or act in any other manner in relation thereto.

DESCRIPTION: Acceptance of this statute would provide an alternative procedure for the Town Treasurer to deal with funds abandoned as a result of Town checks not being cashed.

ARTICLE 29**ACCEPT MGL CHAPTER 40U (Municipal Fines)**

To see if the Town will vote to accept Chapter 40U of the Massachusetts General Laws relating to municipal fines; or act in any other manner in relation thereto.

DESCRIPTION: This statute deals with the collection of municipal fines and would allow the Town to adopt rules and regulations relating thereto. The statute also provides for an appeal procedure for anyone cited for violating any rule, regulation, order or bylaw, regulatory housing, sanitary or snow and ice removal requirements.

ARTICLE 30**AMEND NON-CRIMINAL DISPOSITION BYLAW
(PARK AND RECREATION FACILITIES)**

To see if the Town will vote to amend §1-6 of the Code of the Town of Lexington (Non-criminal Disposition) by adding thereto regulation §187-96 of the Board of Selectmen relating to prohibited activities on Park and Recreation Facilities, or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

DESCRIPTION: This article would establish fines for non-criminal disposition (ticketing) for prohibited activities on park and recreation facilities.

ARTICLE 31**AMEND GENERAL BYLAWS – TOWN MEETING WARRANT**

To see if the Town will vote to amend Section 118-2 of the Code of the Town of Lexington (“Posting and Mailing of Warrant”) by deleting the requirement that the warrant be mailed to each dwelling place in the town and substituting therefor requirements that the warrant be (a) mailed to all Town Meeting members and, upon request to other residents; (b) posted on the Town of Lexington website; and (c) publicly posted in designated municipal buildings in addition to the Town Office Building, including, but not limited to, the Cary Memorial Library, the Samuel Hadley Public Services Building, the Lexington Senior Center and the Lexington Police Station; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

DESCRIPTION: With changes taking place in the operation of the United States Postal Service, and expectation of reduced services and delays in bulk mailings, this article would provide an alternate way for making warrants available to residents and Town Meeting Members.

ARTICLE 32**AMEND GENERAL BYLAWS – DOG LICENSE LATE FEE**

To see if the Town will vote to amend Section 9-2 of the Code of the Town of Lexington (“Restraints of dogs required; Licenses”) by deleting the flat fee of \$25 for late applications for dog license renewals and substituting therefor a sliding scale of late fees, not to exceed \$50, such scale to be correlated to the amount of time that renewal applications are late; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

DESCRIPTION: This article proposes a sliding scale of late-fees for late applications for dog license renewals in place of one fee if a dog owner is late by one day or one hundred days.

ARTICLE 33

APPROVE TOWN SEAL

To see if the Town will vote to establish a Town Seal as recommended by the Town Seal Committee; or act in any other manner in relation thereto.

DESCRIPTION: The current Town Seal differs from the Town Seal that was approved in 1934. The recommended Town Seal will reconcile the many differences that have emerged over the years.

ZONING/LAND USE ARTICLES

ARTICLE 34

AMEND ZONING BY-LAW – DANA HOME PROPERTY LAND REZONING (Owner Article)

To request the Town to amend the Code of the Town of Lexington, Zoning By-Law Sections and the Zoning Map of the Town of Lexington, by changing the zoning district designation of the land described in a certain written metes and bounds description and certain plans on file with the Planning Board, from the current RS One Family Dwelling District to a CD Planned Commercial District with certain specified uses (pursuant to the provisions of Town of Lexington Code §134-42), said property being commonly known as Town of Lexington Assessors Map 49, Parcel 2 and Map 57 Parcel 12 at Massachusetts Avenue and to allow renovation and addition to the existing buildings for use as an inn and certain other specified uses, and to act in any other manner relative thereto. The general location of the property is shown on a map that is on file with the Town Clerk.

(Inserted by Trisha Perez Kennealy, AB Holdings, LLC
and David G. Williams, Dana Home of Lexington, Inc., Owners)

DESCRIPTION: The proposed amendment would rezone the property from the present RS One Family Dwelling District to a CD Planned Commercial Development District. This would allow for renovation and addition to the existing buildings on the above parcels which together contain 96,843 SF or 2.223 acres of land.

ARTICLE 35

AMEND ZONING BY-LAW - RESIDENTIAL USE IN THE CB ZONE

To see if the Town will vote to amend Chapter 135 of the Code of the Town of Lexington to allow residential use above the street-level in the Center Business District and to allow, upon issuance of a special permit with a finding that the space is not viable for any commercial use, limited residential use in a non-storefront street level space.; or act in any other manner in relation thereto.

(Inserted at the request of the Planning Board)

DESCRIPTION: This article seeks to allow residential use in the Central Business District while maintaining the existing commercial space by limiting where the residential units can be. In very limited circumstances where it can be shown that commercial space is not viable, a special permit could be issued to allow residential use on the street level as long as it is not in a store-front space. This mimics the action taken by Town Meeting last year to allow limited street-level office space if it is not in a storefront.

ARTICLE 36

AMEND ZONING BY-LAW - HOME OCCUPATIONS IN CB ZONE

To see if the Town will vote to amend Chapter 135 of the Code of the Town of Lexington to allow home occupations in residences in the Center Business District; or act in any other manner in relation thereto.

(Inserted by the Planning Board)

DESCRIPTION: This article seeks to allow residents who live in the Central Business District to conduct a home occupation, following the same rules that govern home occupations in other districts in town.

ARTICLE 37

AMEND ZONING BY-LAW - HEIGHT IN THE CB ZONE

To see if the Town will vote to amend Chapter 135 of the Code of the Town of Lexington by increasing the permitted height to 45 feet and the Floor Area Ratio (FAR) to 3.0, and removing the story limitation in the Center Business District; or act in any other manner in relation thereto.

(Inserted by the Planning Board)

DESCRIPTION: This article would change the current dimensional standards in the Center Business District (CBD) to allow a greater height. Instead of regulating the number of stories, the massing of the buildings would be governed by a maximum height and the FAR. Removing the regulation of the number of stories would permit some stepping of the building faces.

ARTICLE 38

ACCEPT GIFT OF LAND- BETWEEN MUNROE CEMETERY AND BIKE TRAIL

To see if the Town will vote to accept a gift of land shown as Parcel 1 on the property rights plan for the 1377 Massachusetts Avenue Definitive Subdivision approved by the Planning Board July 13, 2011; or act in any other manner in relation thereto.

(Inserted by the Planning Board)

DESCRIPTION: This article would allow the Town to accept a gift of a 2,448±SF parcel of land. This is the northeast corner of a tract shown on Assessor's Map 39 as lots 64 & 65 that has been subdivided into 4 buildable lots and this parcel. The land lies between the Munroe Cemetery and the Minuteman Bikeway.

And you are directed to serve this warrant seven days at least before the time of said meeting as provided in the Bylaws of the Town.

Hereof fail not, and make due return on this warrant, with your doings thereon, to the Town Clerk, on or before the time of said meeting.

Given under our hands at Lexington this 30th day of January, A.D., 2012.

Hank Manz, Chairman
Peter C. J. Kelley
Norman P. Cohen
George A. Burnell

Board
of
Selectmen

A true copy, Attest:

Michael Barry
Constable of Lexington

Appendix A – Program Summary – Article 4 (Operating Budget)

Program Summary

A	B	C	D	E	F	(F-E) G	(G/E) H
						Mgr. Rec'd.	
ELEMENT	DESCRIPTION	2010 Actual	2011 Actual	2012 Restated	2013 Mgr. Rec'd	Change \$	Change %
Operating Budget- General Fund Expenses							
<u>Program 1000: Education</u>							
1100 Lexington Public Schools		\$ 65,017,437	\$ 67,947,664	\$ 73,144,885	\$ 76,306,566	\$ 3,161,681	4.32%
1200 Regional Schools		\$ 1,711,554	\$ 1,538,811	\$ 1,702,930	\$ 1,788,077	\$ 85,147	5.00%
Total Education		\$ 66,728,991	\$ 69,486,475	\$ 74,847,815	\$ 78,094,643	\$ 3,246,828	4.34%
<u>Program 2000: Shared Expenses</u>							
<i>Note: 2130 Employee Benefits is inclusive of health insurance, dental insurance, life insurance and the Town's share of Medicare tax.</i>							
2110 Contributory Retirement		\$ 3,643,396	\$ 3,718,549	\$ 4,083,286	\$ 4,205,537	\$ 122,251	2.99%
2120 Non-Contributory Retirement		\$ 28,113	\$ 42,000	\$ 12,400	\$ 12,400	\$ -	0.00%
2130 Employee Benefits		\$ 22,036,813	\$ 22,920,077	\$ 24,017,080	\$ 26,219,076	\$ 2,201,996	9.17%
2140 Unemployment		\$ 265,392	\$ 198,600	\$ 310,000	\$ 290,000	\$ (20,000)	-6.45%
2150 Workers Compensation*		\$ 414,001	\$ 480,301	\$ 542,658	\$ 603,986	\$ 61,328	11.30%
2160 Property & Liability Insurance		\$ 530,978	\$ 585,800	\$ 619,000	\$ 630,000	\$ 11,000	1.78%
2170 Uninsured Losses*		\$ 238,465	\$ 117,796	\$ 100,000	\$ 125,000	\$ 25,000	25.00%
<i>sub-total 2100 Benefits</i>		<i>\$27,157,159</i>	<i>\$28,063,123</i>	<i>\$ 29,684,424</i>	<i>\$ 32,086,000</i>	<i>\$ 2,401,576</i>	<i>8.09%</i>
2210 Payment on Funded Debt		\$ 3,538,240	\$ 3,833,155	\$ 4,066,378	\$ 4,462,082	\$ 395,704	9.73%
2220 Interest on Funded Debt		\$ 651,624	\$ 701,535	\$ 684,411	\$ 646,869	\$ (37,542)	-5.49%
2230 Temporary Borrowing		\$ 66,234	\$ 140,485	\$ 251,322	\$ 260,466	\$ 9,144	3.64%
<i>sub-total 2200 Debt Services</i>		<i>\$ 4,256,098</i>	<i>\$ 4,675,175</i>	<i>\$ 5,002,111</i>	<i>\$ 5,369,416</i>	<i>\$ 367,305</i>	<i>7.34%</i>
2310 Reserve Fund		\$ -	\$ -	\$ 900,000	\$ 900,000	\$ -	0.00%
<i>sub-total 2300 Reserve Fund</i>		<i>\$ -</i>	<i>\$ -</i>	<i>\$ 900,000</i>	<i>\$ 900,000</i>	<i>\$ -</i>	<i>0.00%</i>
2400 Facilities		\$ 8,366,325	\$ 9,756,143	\$ 9,274,368	\$ 9,411,883	\$ 137,515	1.48%
Total Shared Expenses		\$ 39,779,582	\$ 42,494,441	\$ 44,860,903	\$ 47,767,298	\$ 2,906,396	6.48%
<u>Program 3000: Public Works</u>							
3100-3500 DPW Personal Services		\$ 3,367,189	\$ 3,604,619	\$ 3,468,798	\$ 3,347,575	\$ (121,223)	-3.49%
3100-3500 DPW Expenses		\$ 5,059,056	\$ 5,350,213	\$ 5,153,798	\$ 4,967,504	\$ (186,294)	-3.61%
3100-3500 October Storm		\$ -	\$ -	\$ 200,000	\$ -	\$ (200,000)	-
Total Public Works		\$ 8,426,245	\$ 8,954,832	\$ 8,822,596	\$ 8,315,079	\$ (507,517)	-5.75%
<u>Program 4000: Public Safety</u>							
4100 Law Enforcement Personal Services		\$ 4,800,423	\$ 4,977,841	\$ 5,288,034	\$ 5,357,965	\$ 69,931	1.32%
4100 Law Enforcement Expenses		\$ 468,298	\$ 487,842	\$ 542,474	\$ 647,102	\$ 104,628	19.29%
<i>sub-total 4100 Law Enforcement</i>		<i>\$ 5,268,721</i>	<i>\$ 5,465,682</i>	<i>\$ 5,830,508</i>	<i>\$ 6,005,067</i>	<i>\$ 174,559</i>	<i>2.99%</i>
4200 Fire Personal Services		\$ 4,682,353	\$ 4,472,537	\$ 4,698,877	\$ 4,825,883	\$ 127,006	2.70%
4200 Fire Expenses		\$ 579,662	\$ 485,374	\$ 656,810	\$ -	\$ (656,810)	-100.00%
<i>sub-total 4200 EMS/Fire</i>		<i>\$ 5,262,014</i>	<i>\$ 4,957,911</i>	<i>\$ 5,355,687</i>	<i>\$ 5,453,383</i>	<i>\$ 97,696</i>	<i>1.82%</i>
Total Public Safety		\$ 10,530,736	\$ 10,423,594	\$ 11,186,195	\$ 11,458,450	\$ 272,255	2.43%
<u>Program 5000: Culture & Recreation</u>							
5100 Library Personal Services		\$ 1,661,342	\$ 1,713,303	\$ 1,765,543	\$ 1,763,218	\$ (2,325)	-0.13%
5100 Library Expenses		\$ 246,186	\$ 243,734	\$ 246,700	\$ -	\$ (246,700)	-100.00%
Total Culture & Recreation		\$ 1,907,527	\$ 1,957,036	\$ 2,012,243	\$ 2,015,194	\$ 2,951	0.15%
<u>Program 6000: Human Services</u>							
6000 Human Services Personal Services		\$ 276,951	\$ 301,446	\$ 371,914	\$ 486,773	\$ 114,859	30.88%
6000 Human Services Expenses		\$ 100,029	\$ 124,246	\$ 220,155	\$ 675,473	\$ 455,318	206.82%
Total Human Services		\$ 376,980	\$ 425,692	\$ 592,069	\$ 1,162,246	\$ 570,177	96.30%
<u>Program 7000: Community Development</u>							
7100 Comm. Devel. Personal Services		\$ 830,622	\$ 911,674	\$ 971,373	\$ 1,032,111	\$ 60,738	6.25%
7100 Comm. Devel. Expenses		\$ 116,214	\$ 115,380	\$ 148,822	\$ 175,708	\$ 26,886	18.07%
<i>sub-total 7100 Comm. Dev.</i>		<i>\$ 946,835</i>	<i>\$ 1,027,054</i>	<i>\$ 1,120,195</i>	<i>\$ 1,207,819</i>	<i>\$ 87,624</i>	<i>7.82%</i>

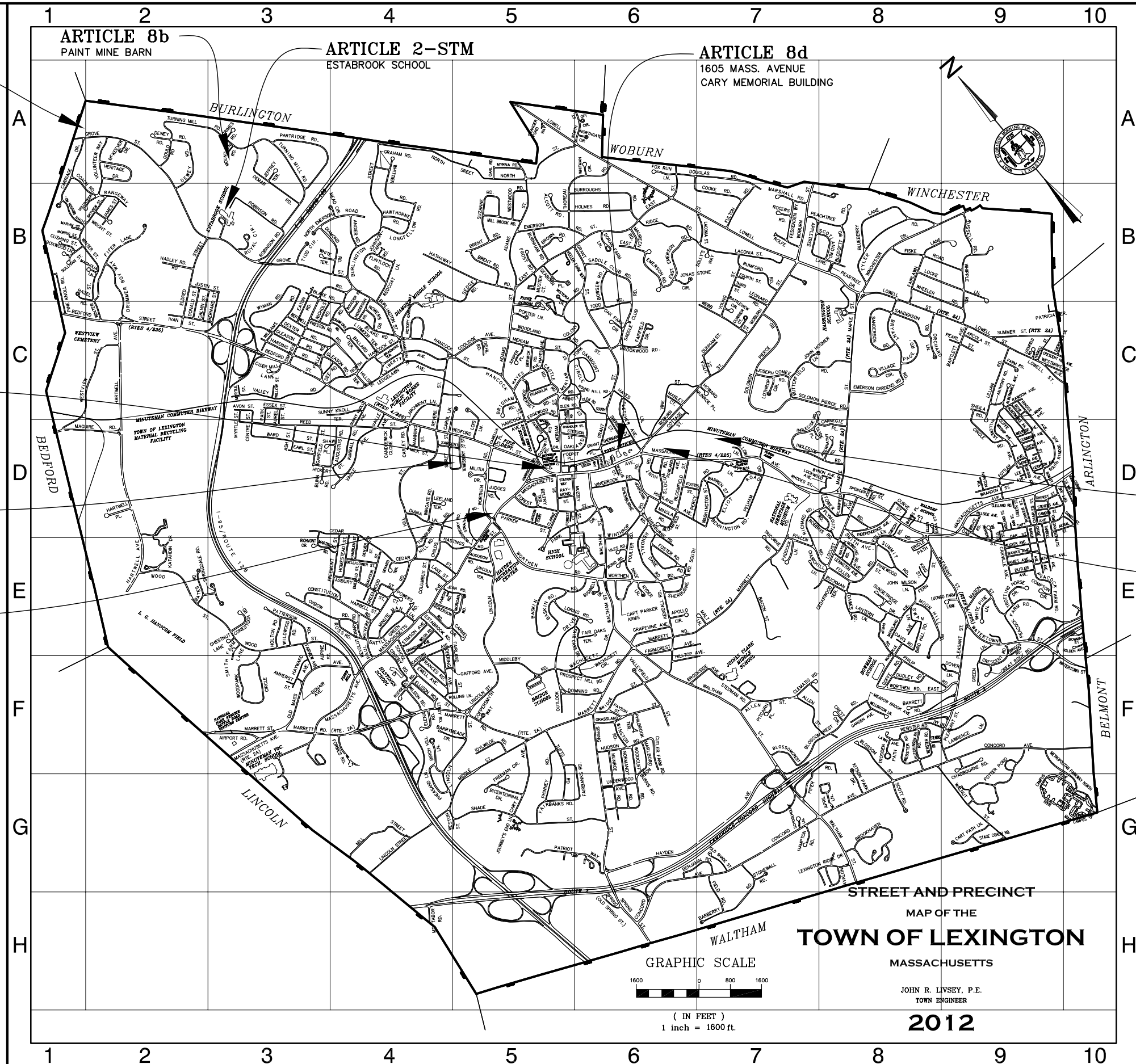
Appendix A – Program Summary – Article 4 (Operating Budget)

Program Summary

A	B	C	D	E	F	(F-E) G	(G/E) H
Mgr. Rec'd.							
ELEMENT	DESCRIPTION	2010 Actual	2011 Actual	2012 Restated	2013 Mgr. Rec'd	Change \$	Change %
7200 Planning Personal Services		\$ 216,273	\$ 218,013	\$ 245,898	\$ 258,302	\$ 12,404	5.04%
7200 Planning Expenses		\$ 7,918	\$ 67,981	\$ 81,850	\$ 34,850	\$ (47,000)	-57.42%
<i>sub-total 7200 Planning</i>		<i>\$ 224,191</i>	<i>\$ 285,994</i>	<i>\$ 327,748</i>	<i>\$ 293,152</i>	<i>\$ (34,596)</i>	<i>-10.56%</i>
7300 Economic Devel. Personal Services		\$ 84,311	\$ 85,942	\$ 95,808	\$ 98,163	\$ 2,355	2.46%
7300 Economic Devel. Expenses		\$ 4,832	\$ 3,152	\$ 74,800	\$ 31,800	\$ (43,000)	-57.49%
<i>sub-total 7300 Eco. Dev.</i>		<i>\$ 89,142</i>	<i>\$ 89,093</i>	<i>\$ 170,608</i>	<i>\$ 129,963</i>	<i>\$ (40,645)</i>	<i>-23.82%</i>
Total Community Development		\$ 1,260,169	\$ 1,402,142	\$ 1,618,551	\$ 1,630,934	\$ 12,383	0.77%
<u>Program 8000: General Government</u>							
8110 Selectmen Personal Services		\$ 78,737	\$ 82,980	\$ 88,906	\$ 115,238	\$ 26,332	29.62%
8110 Selectmen Expenses		\$ 65,398	\$ 75,964	\$ 129,475	\$ 93,475	\$ (36,000)	-27.80%
8120 Legal		\$ 336,451	\$ 319,417	\$ 400,000	\$ 400,000	\$ -	0.00%
8130 Town Report		\$ 6,475	\$ 7,000	\$ 7,000	\$ 7,500	\$ 500	7.14%
<i>sub-total 8100 Board of Selectmen</i>		<i>\$ 487,061</i>	<i>\$ 485,360</i>	<i>\$ 625,381</i>	<i>\$ 616,213</i>	<i>\$ (9,168)</i>	<i>-1.47%</i>
8210-8220 Town Manager Personal Services		\$ 540,550	\$ 561,699	\$ 593,654	\$ 598,656	\$ 5,002	0.84%
8210-8220 Town Manager Expenses		\$ 198,228	\$ 185,451	\$ 265,750	\$ 248,150	\$ (17,600)	-6.62%
8230 Salary Transfer Account*		\$ -	\$ 376,185	\$ 423,874	\$ 555,496	\$ 131,622	31.05%
<i>sub-total 8200 Town Manager</i>		<i>\$ 738,778</i>	<i>\$ 1,123,334</i>	<i>\$ 1,283,278</i>	<i>\$ 1,402,302</i>	<i>\$ 119,024</i>	<i>9.27%</i>
8310 Financial Committees		\$ 326	\$ 1,673	\$ 7,500	\$ 7,500	\$ -	0.00%
8320 Misc. Boards and Committees		\$ 2,442	\$ 1,879	\$ 4,500	\$ 14,500	\$ 10,000	222.22%
8330 Public Celebrations Committee		\$ 29,966	\$ 27,273	\$ 33,000	\$ 34,000	\$ 1,000	3.03%
<i>sub-total 8300 Town Committees</i>		<i>\$ 32,734</i>	<i>\$ 30,825</i>	<i>\$ 45,000</i>	<i>\$ 56,000</i>	<i>\$ 11,000</i>	<i>24.44%</i>
8400 Finance Personal Services		\$ 1,076,447	\$ 1,110,057	\$ 1,148,807	\$ 1,181,923	\$ 33,116	2.88%
8400 Finance Expenses		\$ 288,303	\$ 277,906	\$ 435,844	\$ 400,145	\$ (35,699)	-8.19%
<i>sub-total 8400 Finance</i>		<i>\$ 1,364,750</i>	<i>\$ 1,387,963</i>	<i>\$ 1,584,651</i>	<i>\$ 1,582,068</i>	<i>\$ (2,583)</i>	<i>-0.16%</i>
8500 Town Clerk Personal Services		\$ 282,796	\$ 297,057	\$ 300,789	\$ 324,261	\$ 23,472	7.80%
8500 Town Clerk Expenses		\$ 89,936	\$ 95,198	\$ 121,350	\$ 111,525	\$ (9,825)	-8.10%
<i>sub-total 8500 Town Clerk</i>		<i>\$ 372,732</i>	<i>\$ 392,256</i>	<i>\$ 422,139</i>	<i>\$ 435,786</i>	<i>\$ 13,647</i>	<i>3.23%</i>
8600 MIS Personal Services		\$ 150,759	\$ 215,668	\$ 216,441	\$ 342,855	\$ 126,414	58.41%
8600 MIS Expenses		\$ 336,074	\$ 364,157	\$ 399,464	\$ 565,425	\$ 165,961	41.55%
<i>sub-total 8600 MIS</i>		<i>\$ 486,833</i>	<i>\$ 579,824</i>	<i>\$ 615,905</i>	<i>\$ 908,280</i>	<i>\$ 292,375</i>	<i>47.47%</i>
Total General Government		\$ 3,482,888	\$ 3,999,562	\$ 4,576,354	\$ 5,000,649	\$ 424,295	9.27%
Total Municipal		\$ 25,984,544	\$ 27,162,858	\$ 28,808,008	\$ 29,582,551	\$ 774,544	2.69%
Capital							
Capital Requests (Cash-GF)		\$ 822,450	\$ 1,270,000	\$ 1,615,000	\$ 1,370,000	\$ (245,000)	-15.17%
Capital Requests (free cash set-aside for as yet identified capital needs)		\$ -	\$ -	\$ -	\$ 1,654,004	\$ 1,654,004	0.00%
Capital Requests (supplemental tax levy underwriting debt-financed projects)					\$ 303,714		
Building Envelope Set Aside		\$ 157,594	\$ 161,534	\$ 165,572	\$ 169,712	\$ 4,139	2.50%
Streets Set Aside		\$ 538,125	\$ 551,578	\$ 846,602	\$ 1,025,586	\$ 178,984	21.14%
Total Capital		\$ 1,518,169	\$ 1,983,112	\$ 2,627,174	\$ 4,523,015	\$ 1,895,841	72.16%
Other							
Stabilization Fund		\$ 669,843	\$ 710,000	\$ -	\$ -	\$ -	0.00%
Set-Aside for Potential Local Aid Reductions		\$ -	\$ -	\$ -	\$ 419,096	\$ 419,096	0.00%
Senior Tax Work-Off Program		\$ 45,000	\$ -	\$ 10,000	\$ 45,000	\$ 35,000	100.00%
SPED Reserve		\$ 350,000	\$ 350,000	\$ -	\$ -	\$ -	0.00%
Post-Employment Benefits (OPEB)		\$ 440,690	\$ 479,399	\$ 500,000	\$ 500,000	\$ -	0.00%
Warrant Articles		\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
CPA Bond Premium		\$ -	\$ -	\$ 216,885	\$ -	\$ -	0.00%
Total Other Articles		\$ 1,505,533	\$ 1,539,399	\$ 726,885	\$ 964,096	\$ 237,211	32.63%
General Fund Total		\$ 135,516,819	\$ 142,666,285	\$ 151,870,785	\$ 160,931,604	\$ 9,060,820	5.97%

Note: Line-Items marked with an asterisk (*) will be presented at Town Meeting as Continuing Balance accounts.

ARTICLE 35 —
2013 and 2027 MASS AVENUE
Dana Home Property



ARTICLE 39
1377 MASS. AVE.
Accept Gift of Land Between
Munroe Cemetery and Bike Trail

ARTICLE 8c
1475 MASS. AVE.
MUZZEY CONDOMINIUMS

TOWN MEETING MEMBERS

At Large

Deborah J. Brown 47 Robinson Road
George A. Burnell 4 Eaton Road
Norman P. Cohen 33 Forest Street #309
Donna M. Hooper 14 Lois Lane
Jay R. Kaufman 1 Childs Road
Peter C.J. Kelley 24 Forest Street
Hank Manz 14 Ellison Road
Deborah N. Mauger 38 Liberty Avenue

Precinct 1

Term Expires 2014

Nancy M. Adler 22 Village Circle
John C. Bartenstein 46 Sanderson Road
Colin R. Hamilton 28 Theresa Avenue
Marc Joseph Randazzo 837B Massachusetts Avenue
John F. Rossi 40 Arcola Street
Carol J. Sampson 8 Brandon Street
Albert P. Zabin 1 Page Road

Term Expires 2013

Jonathan G. Cole 23 Whipple Road
Stephen D. Cole, Jr. 857 Emerson Gardens Road
Brian E. Heffernan 223 Lowell Street
Iang Jeon 7 Litchfield Road
Janet M. Kern 72 Lowell Street
Eric Jay Michelson 45 Circle Road
Barry E. Sampson 8 Brandon Street

Term Expires 2012

Joel A. Adler 22 Village Circle
Jean W. Cole 23 Whipple Road
#Robert W. Cunha 10 Stevens Road
Scott W. Maloney 251 Massachusetts Avenue
James M. Murphy 96 Bow Street
#George Zachary Orlov 33 Taft Avenue
Joseph S. Rancatore 21 Wheeler Road
Mary Ann Stewart 24 Rawson Avenue
Judith L. Zabin 1 Page Road
*Eric Eid-Reiner 7 Russell Road

#Reprecincted

*New Candidates

Precinct 2

Term Expires 2014

S. Bijan Afshartous 5 Green Lane
Paul H. Lapointe 224 Follen Road
Andrew McAleer 121 Follen Road
Michael McGuirk 5 Crescent Rd
Barry Orenstein 132 Follen Road
Joseph N. Pato 900 Massachusetts Avenue
Michael J. Rodgers 25 Peacock Farm Road

Term Expires 2013

Kathryn Mayes Fields 9 Lexington Avenue
Rita B. Goldberg 10 Independence Avenue
Karen R. Longeteig 143 Concord Avenue
Nancy E. Nolan 200 Follen Road
Michael J. O'Sullivan 12 Aerial Street
Jennifer M. Vogelzang 8 Paddock Lane
Betsey Weiss 8 Dover Lane

Term Expires 2012

Marian A. O. Cohen 8 Plymouth Road
Kenneth M. Kreutziger 14 Tower Road
Steven A. Kropper 48 Pleasant Street
Mary S. McNamara 143 Follen Road
#Peter B. Lee 770 Waltham Street
#Richard L. Neumeier 2 Pitcairn Place
#James M. Shaw 676 Waltham Street
James S. Wilson 43 Locust Avenue

Precinct 3

Term Expires 2014

Bonnie E. Brodner 8 Trodden Path
Dan H. Fenn, Jr. 59 Potter Pond
Michelle Goddard 38 Munroe Road
Steven P. Heinrich 11 Potter Pond
Arthur Katz 18 Barberry Road
Patrick R. Mehr 31 Woodcliffe Road
Judith L. Pappo 73 Grassland Street

Term Expires 2013

Benjamin J. Cohen 87 Bridge Street
Jeanne K. Krieger 44 Webster Road
Beth J. Masterman 4 Philbrook Terrace
Glenn P. Parker 186 Spring Street
Cynthia Piltch 18 Barberry Road

#Reprecincted

*New Candidates

Term Expires 2012

Darwin P. Adams8 Field Road
Samuel Berman 11 Barberry Road
Rosemary Donnis Levy..... 27 Grassland Street
Robert Rotberg..... 14 Barberry Road
*Michael D. Bliss..... 13 Barberry Road
*Shirley Rauson Frawley 68 Potter Pond
*Stacey A. Hamilton 324 Concord Avenue
*Franklin E. Smith 7 Potter Pond
*Margaret B. Storch..... 330 Concord Avenue

Precinct 4

Term Expires 2014

Alessandro A. Alessandrini.....32 Slocum Road
Lisa A. Baci 18 Fair Oaks Terrace
Thomas R. Diaz 354 Waltham Street
Beverly Kelley 24 Forest Street
Paul Miniutti 2 Wachusett Circle
Vincent J. Pisegna..... 56 Sherburne Road South
Ruth S. Thomas..... 10 Parker Street

Term Expires 2013

Nyles Nathan Barnert..... 142 Worthen Road
Michael P. Boudett..... 39 Prospect Hill Road
Scott F. Burson 58 Sherburne Road South
Margaret B. Heitz..... 335 Marrett Road
Charles W. Lamb 55 Baskin Road
Susan A. McLeish..... 33 Forest Street #311
Sandra J. Shaw 51 Wachusett Drive

Term Expires 2012

Gloria J. Bloom 17 Loring Road
#Robert N. Cohen 10 Grassland Street
Peter David Enrich..... 35 Clarke Street
Jill I. Hai 6 Highland Avenue
David J. Harris 5A Eliot Road
Ellen Jo McDonald 50 Bridge Street
John M. Patrick 2030 Massachusetts Avenue
Gerald Paul..... 43 Highland Avenue

Precinct 5

Term Expires 2014

David E. Burns..... 138 Laconia Street
Nancy Corcoran-Ronchetti 344 Lowell Street
Anthony G. Galaitsis..... 7 Burroughs Road
Richard F. McDonough 83 Grant Street
Loretta A. Porter 24 Fletcher Avenue
Ephraim Weiss 462 Lowell Street
David G. Williams 1433 Massachusetts Avenue

#Reprecincted

*New Candidates

Term Expires 2013

Paul V. Bergantino..... 19 Butterfield Road
Jeffrey J. Crampton.....7 Lockwood Road
Irene M. Dondley 22 Leonard Road
Marilyn M. Fenollosa.....10 Marshall Road
Andrew J. Friedlich..... 22 Young Street
Jerold S. Michelson..... 3 Clyde Place
M. Masha Traber.....106 Maple Street

Term Expires 2012

Elaine Dratch2 Maureen Road
John Hayward358 Woburn Street
Joseph G. Lahiff.....318 Lowell Street
James R. Lowry 21 Rumford Road
Sam Silverman 18 Ingleside Road
Lisa L. Smith..... 40 Webb Street
Caroline R. Thenen90 Maple Street
*Taylor M. Lahiff318 Lowell Street
*Marc A. Saint Louis..... 5 Brookwood Road

Precinct 6

Term Expires 2014

Suzanne D. Abair6 Millbrook Road
Jonathan A. Himmel66 Hancock Street
Morton G. Kahan44 Hancock Street
David L. Kaufman152 Burlington Street
Ann S. Redmon 31 Woodland Road
Frank Sandy 353 North Emerson Road

Term Expires 2013

Brian P. Kelley.....44 Grant Street
Ann M. Kelly 15 Brent Road
Trisha P. Kennealy..... 4 Brent Road
Alan J. Lazarus..... 22 Woodland Road
Dawn E. McKenna.....9 Hancock Street
Michael P. Segal 8 Brigham Road
Deborah Strod 10 Thoreau Road

Term Expires 2012

Todd J. Cataldo 168 Grant Street
Bebe H. Fallick 4 Diehl Road
Edmund C. Grant 27 Grove Street
Ann Forbes Kane24 Adams Street
Jane Pagett 10 Oakmount Circle
Edith Sandy 353 North Emerson Road
Sheldon A. Spector 26 Suzanne Road
*Osman Babson 21 Redcoat Lane

#Reprecinctd

*New Candidates

Precinct 7

Term Expires 2014

Elizabeth DeMille Barnett	19 Eldred Street
James W. Courtemanche	88 Winter Street
Thomas V. Griffiths	7 Volunteer Way
Pam Hoffman	4 Rangeway
David G. Kanter	48 Fifer Lane
Benjamin L. Moroze	5 Marvin Street
Thomas J. Wanderer	65 Gleason Road

Term Expires 2013

Mary Burnell	4 Eaton Road
Patricia Elen Costello	9 Preston Road
Margaret L. Counts-Klebe	94 Winter Street
Jay B. Eidson	50 Gleason Road
Catherine Woodward Gill	43 Bertwell Road
Joyce A. Miller	23 Fifer Lane
Rand K. Spero	11 Heritage Drive

Term Expires 2012

Marsha E. Baker	46 Burlington Street
Donald O. Benson	58 Dexter Road
James E. Goell	6 Boxwood Lane
Keith Hoffman	4 Wright Street
Sheryl R. Mahoney	65 Blake Road
Fred H. Martin	29 Dewey Road
Alan A. Wrigley	205 Grove Street
*Raul Marques-Pascual	21 Rangeway
*John D. Pompeo	3 Hadley Road

Precinct 8

Term Expires 2014

Robert M. Avallone	21 Constitution Road
Margaret Bradley	48 Bellflower Street
Charles Hornig	75 Reed Street
Mary U. Hosmer	4 Constitution Road
Noah J. Kaufman	1 Childs Road
Stewart G. Kennedy	38 Liberty Avenue
Richard A. Michelson	54 Asbury Street

Term Expires 2013

Joshua B. Brand	6 Freemont Street
John T. Cunha	11 Homestead Street
Margaret S. Enders	11 Kimball Road
David C. Horton	68 Paul Revere Road
Alan Mayer Levine	54 Reed Street
Alan V. Seferian	10 Augustus Road
Melinda M. Walker	14 Larchmont Lane

#Reprecinctd

*New Candidates

Term Expires 2012

Larry N. Belvin 10 Denver Street
Diane M. Biglow 15 Bellflower Street
William Herring 20 Ward Street
Ingrid H. Klimoff 75 Reed Street
James A. Osten 8 Revere Street
Jessie Steigerwald 143 Cedar Street
Shirley H. Stolz 2139 Massachusetts Avenue
*Andrei Radulescu-Banu 86 Cedar Street
*Weidong Wang 59 Reed Street

Precinct 9Term Expires 2014

Alice J. Adler 10 Nickerson Road
Jeanne P. Canale 29 Shade Street
Janice A. Kennedy 135 Wood Street
Mark P. Maguire 249 Lincoln Street
Wendy Manz 14 Ellison Road
Leo P. McSweeney 435 Lincoln Street
Lisah S. Rhodes 482 Marrett Road

Term Expires 2013

Shireen Ahmed 393 Lincoln Street
Victoria Lawrence Blier 41 Shade Street
Rodney Cole 80 School Street
Margaret E. Coppe 12 Barrymeade Drive
Thomas O. Fenn 15 Shade Street
Jesse F. Segovia 7 Pheasant Lane
Francine Stieglitz 3 Amherst Street

Term Expires 2012

Narain D. Bhatia 8 Nickerson Road
Richard L. Canale 29 Shade Street
Helen L. Cohen 32 Patterson Road
Mollie K. Garberg 16 Cary Avenue
William P. Kennedy 135 Wood Street
Janet M. Perry 16 Ellison Road
William J. Sweeney 11 Middleby Road
*Sharon R. Kendall 9 Deering Avenue
*Lisa J. Mazerall 40 Wood Street
*Mark R. Vitunic 39 Lincoln Street
*Justine A. Wirtanen 37 Fairbanks Road

#Reprecinctd

*New Candidates

ELECTION INFORMATION

Presidential Primary and Local Election – Tuesday, March 6, 2012

Polling Hours - 7 a.m. to 8 p.m.

Polling Locations

Precinct 1	Cary Memorial Building, 1605 Massachusetts Avenue
Precinct 2	Bowman School, Philip Road
Precinct 3	Jonas Clarke Middle School, Stedman Road Enter off Waltham Street via Brookside Avenue
Precinct 4	Bridge School, Middleby Road
Precinct 5	Cary Memorial Building, 1605 Massachusetts Avenue
Precinct 6	Diamond Middle School - enter off Hancock Street @ Burlington Street traffic circle
Precinct 7	Estabrook School, Grove Street -near Route 128
Precinct 8	Samuel Hadley Public Services Building, 201 Bedford Street
Precinct 9	Maria Hastings School – Massachusetts Avenue @ Crosby Road (near Route 128)

For further information, call the Town Clerk's Office 781-862-0500, Ext. 270; or email TownClerk@lexingtonma.gov .

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Lexington, MA 02420

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