March 1, 2010: Annual Town Election

TOWN OF LEXINGTON WARRANT

TO THE

2010 ANNUAL TOWN MEETING



CALENDAR OF EVENTS

Monday, March 1 Town Elections

Polls Open - 7:00 a.m.-8:00 p.m.

Wednesday, March 3 - 7:30 p.m. Town 207, Town Office Building Moderator's Meeting with Article Sponsors

Saturday, March 6 – 10:00 a.m. Moderator's Workshop for New

Selectmen's Meeting Room, Town Office Building Town Meeting Members

Wednesday, March 10 - 7:30 p.m. Precinct Meetings Cary Memorial Hall Auditorium TMMA Meeting

First Information Session (Municipal Budget)

Thursday, March 11 - 7:30 p.m. TMMA Second Information Session

Cary Memorial Hall Auditorium (School Budget)

Sunday, March 14 – 1:00 p.m. TMMA Bus Tour (starts at TBD)

(Snow date: Sunday, March 22)

Wednesday, March 17 - 7:30 p.m. TMMA Third Information Meeting

Cary Memorial Hall Auditorium (Citizen and CPA Articles)

Monday, March 22 - 7:30 p.m. Town Meeting begins - No Town Meeting

Cary Memorial Hall Auditorium during Passover (March 29) and School

Vacation Week (April 19-23)

Note: Hearing devices are available at Town Meeting. For other accommodations or special needs, please contact the Human Services Department at 781-861-0194.

2010 ANNUAL TOWN WARRANT TABLE OF CONTENTS

		<u>Page</u>
Calendar	Inside Front C	Cover
	electmen's Message	
Summary o	f Revenues and Expenditures	4
WARRAN'	Γ FOR ANNUAL TOWN MEETING	
Article 1	Elections	5
Article 2	Election of Deputy Moderator and Reports of Town Boards, Officers, Committ	
Article 3	Appointments to Cary Lecture Series	
FINANCIA	L ARTICLES	
Article 4	Appropriate FY2011 Operating Budget	6
Article 5	Appropriate FY2011 Enterprise Funds Budgets	
Article 6	Appropriate for Senior Service Program	
Article 7	Continue and Approve Departmental Revolving Funds	8
Article 8	Appropriate the FY2011 Community Preservation Committee	
	Operating Budget and CPA Projects	9
Article 9	Land Purchase – Off Marrett Road	
Article 10	Land Purchase – Off Farm Road	10
Article 11	Appropriate for Recreation Capital Projects	11
Article 12	Appropriate for Municipal Capital Projects and Equipment	11
Article 13	Appropriate for Water System Improvements	15
Article 14	Appropriate for Sewer System Improvements	
Article 15	Appropriate for School Capital Projects and Equipment	16
Article 16	Appropriate for Public Facilities Capital Projects	16
Article 17	Approve Minuteman Regional Vocational Technical School District Borrowing	ç19
Article 18	Appropriate to Post Employment Insurance Liability Fund	19
Article 19	Rescind Prior Borrowing Authorizations	20
Article 20	Establish and Appropriate to Specified Stabilization Funds	20
Article 21	Appropriate to Stabilization Fund	20
Article 22	Appropriate from Debt Service Stabilization Fund	20
Article 23	Appropriate for Prior Years' Unpaid Bills	21
Article 24	Amend FY2010 Operating and Enterprise Budgets	21
Article 25	Appropriate for Authorized Capital Improvements	21
<u>GENERAL</u>	ARTICLES	
Article 26	Amend Bylaw – Length of Contracts	22
Article 27	Amend Bylaw – Trees	
Article 28	Amend Bylaw – Town Meeting Procedure (Citizen Article)	22
Article 29	Adoption of Stretch Energy Code	23

Article 30	Establish Qualifications for Tax Deferrals	23
Article 31	Support and Petition for Municipal Utility Act	
Article 32	Climate Change Committee (Citizen Article)	24
Article 33	Petition General Court for Dunback Meadow Easement (Citizen Article)	
Article 34	Resolution on TMO-1 District Plan	25
Article 35	Resolution on Farming (Citizen Article)	25
Article 36	Resolution on Munroe School (Citizen Article)	25
ZONING/L	AND USE ARTICLES	
Article 37	Amend Zoning By-Law – Food Related Uses	26
Article 38	Amend Zoning By-Law - Impervious Surface	26
Article 39	Amend Zoning By-Law – Flood Plain	26
Article 40	Amend Zoning By-Law – Technical Corrections	
Article 41	Amend Zoning By-Law – Center Zoning	
Article 42	Amend Zoning By-Law – Green Energy	
Article 43.	Amend Zoning By-Law – 425 Woburn Street Land Rezoning (Owner Article)	
Appendix A	A - Program Summary – Article 4 Operating Budget	30
	n Meeting Members	
	nce Terminology	
	FormationInside Back C	



Town of Lexington, Massachusetts

OFFICE OF SELECTMEN

NORMAN P. COHEN, CHAIRMAN JEANNE K. KRIEGER PETER C.J. KELLEY HANK MANZ GEORGE A. BURNELL

TEL: (781) 862-0500 x208 FAX: (781) 863-9468

February 1, 2010

To the Residents of Lexington:

The Warrant provides notification of the Annual Town Meeting and advises residents of the various issues being considered at the Meeting. Only articles listed in the Warrant may be discussed.

Articles are grouped in three categories: Financial, General and Zoning. Descriptions are provided in an attempt to make the Warrant useful and understandable. A map is also provided linking certain articles to the particular sites they impact.

One of the most important votes that takes place in the Annual Town Meeting is the budget. We urge citizens to read the budget, understand it, and help us find a way to foster excellence within the community. The Warrant includes the Town Manager's Proposed Budget for Fiscal Year 2011. Between now and Town Meeting there will be multiple meetings to develop a comprehensive proposed budget for Town Meeting. The final proposal will be delivered to all Town Meeting members prior to the consideration of any financial articles by Town Meeting.

BOARD OF SELECTMEN

Norman P. Cohen, Chairman Jeanne K. Krieger Peter C.J. Kelley Hank Manz George A. Burnell

Summary of Revenues & Expenditures

The summary provided below shows revenues & expenses for the Town of Lexington FY 2009-2011. This summary reflects actual results of FY 2009, adjusted figures from FY 2010 and the recommendations of the Town Manager & Superintendent for FY 2011.

Revenue Summary				
		FY2009 Actual	FY2010 Recap	FY2011 Projected
Tax Levy	\$	110,778,389	\$ 116,019,128	\$ 120,419,607
State Aid	\$	8,854,044	\$ 9,018,027	\$ 9,018,027
Local Receipts	\$	11,281,358	\$ 9,190,000	\$ 9,957,450
Available Funds	\$	5,620,168	\$ 6,053,619	\$ 6,614,892
Revenue Offsets	\$	(2,540,476)	\$ (1,814,044)	\$ (1,983,486)
Enterprise Funds (Indirect)	\$	1,710,887	\$ 1,662,522	\$ 1,629,260
Total General Fund	\$	135,704,370	\$ 140,129,252	\$ 145,655,750
General Fund Expense Sun	nmary			
Education				
Lexington Public Schools	\$	63,829,348	\$ 66,958,293	\$ 68,879,195
Minuteman Reg. School	\$	1,510,598	\$ 1,711,554	\$ 1,750,000
sub-total Education	\$	65,339,946	\$ 68,669,847	\$ 70,629,195
Municipal	\$	26,147,778	\$ 26,400,970	\$ 27,221,786
Shared Expenses				
Benefits & Insurance	\$	25,233,150	\$ 27,940,275	\$ 30,733,539
Debt (within-levy)	\$	3,846,702	\$ 4,471,433	\$ 4,669,173
Reserve Fund	\$	-	\$ 550,000	\$ 550,000
Facilities	\$	8,698,436	\$ 8,930,475	\$ 8,670,704
sub-total Shared Expenses	\$	37,778,288	\$ 41,892,183	\$ 44,623,417
Capital				
Cash Capital	\$	1,520,750	\$ 1,545,719	\$ 1,983,112
sub-total Capital	\$	1,520,750	\$ 1,545,719	\$ 1,983,112
Other				
Stabilzation Fund	\$	1,000,000	\$ 669,843	\$ -
Other	\$	519,000	\$ 950,690	\$ 874,399
sub-total Other	\$	1,519,000	\$ 1,620,533	\$ 874,399
Total General Fund	\$	132,305,762	\$ 140,129,252	\$ 145,331,909
Surplus/(Deficit)	\$	3,398,607	\$ 0	\$ 323,841

TOWN WARRANT TOWN OF LEXINGTON ANNUAL TOWN MEETING

Commonwealth of Massachusetts

Middlesex, ss.

To either of the Constables of the Town of Lexington, in said County,

Greetings:

In the name of the Commonwealth of Massachusetts, you are directed to notify the inhabitants of the Town of Lexington qualified to vote in elections and in Town affairs to meet in their respective voting places in said Town.

PRECINCT ONE, CARY MEMORIAL BUILDING; PRECINCT TWO, BOWMAN SCHOOL; PRECINCT THREE, JONAS CLARKE MIDDLE SCHOOL; PRECINCT FOUR, BRIDGE SCHOOL; PRECINCT FIVE, CARY MEMORIAL BUILDING; PRECINCT SIX, WILLIAM DIAMOND MIDDLE SCHOOL; PRECINCT SEVEN, ESTABROOK SCHOOL; PRECINCT EIGHT, SAMUEL HADLEY PUBLIC SERVICES BUILDING; PRECINCT NINE, MARIA HASTINGS SCHOOL, on Monday, the first day of March 2010, at 7:00 a.m., then and there to act on the following articles:

ARTICLE 1 ELECTIONS

To choose by ballot the following Officers:

Two Selectmen for a term of three years;

One Moderator for a term of one year;

Two members of the School Committee for a term of three years;

One member of the Planning Board for a term of three years;

One member of the Lexington Housing Authority for a term of five years;

Eight Town Meeting Members in Precinct One, the seven receiving the highest number of votes to serve for terms of three years; the one receiving the next highest number of votes to fill an unexpired term ending March 2011;

Seven Town Meeting Members in Precinct Two, the seven receiving the highest number of votes to serve for terms of three years;

Seven Town Meeting Members in Precinct Three, the seven receiving the highest number of votes to serve for terms of three years;

Eight Town Meeting Members in Precinct Four, the seven receiving the highest number of votes to serve for terms of three years; the one receiving the next highest number of votes to fill an unexpired term ending March 2011;

Eight Town Meeting Members in Precinct Five, the seven receiving the highest number of votes to serve for terms of three years; the one receiving the next highest number of votes to fill an unexpired term ending March 2011;

Seven Town Meeting Members in Precinct Six, the seven receiving the highest number of votes to serve for terms of three years;

Eight Town Meeting Members in Precinct Seven, the seven receiving the highest number of votes to serve for terms of three years; the one receiving the next highest number of votes to fill an unexpired term ending March 2011;

Seven Town Meeting Members in Precinct Eight, the seven receiving the highest number of votes to serve for terms of three years;

Seven Town Meeting Members in Precinct Nine, the seven receiving the highest number of votes to serve for terms of three years.

You are also to notify the inhabitants aforesaid to meet at the Cary Memorial Building, 1605 Massachusetts Avenue, in said Town on Monday, the twenty-second day of March at 7:30 p.m., at which time and place the following articles are to be acted upon and determined exclusively by the Town Meeting Members in accordance with Chapter 215 of the Acts of 1929, as amended, and subject to the referendum provided for by Section eight of said Chapter, as amended.

ARTICLE 2 ELECTION OF DEPUTY MODERATOR AND REPORTS OF TOWN BOARDS, OFFICERS, COMMITTEES

To see if the Town will vote to approve the Deputy Moderator nominated by the Moderator, and to receive the reports of any Board or Town Officer or of any Committee of the Town; or act in any other manner in relation thereto.

DESCRIPTION: This article remains open throughout Town Meeting and reports may be presented at any Town Meeting session by boards, officers, or committees. In addition, the Town will consider the approval of the nomination of a Deputy Moderator as authorized under Section 118-11 of the Code of the Town of Lexington.

ARTICLE 3

APPOINTMENTS TO CARY LECTURE SERIES

To see if the Town will authorize the appointment of the committee on lectures under the wills of Eliza Cary Farnham and Susanna E. Cary; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

DESCRIPTION: This is an annual article that provides for the appointment of three citizens to the Cary Lecture Series by the Moderator.

FINANCIAL ARTICLES

ARTICLE 4

APPROPRIATE FY2011 OPERATING BUDGET

To see if the Town will vote to make appropriations for expenditures by departments, officers, boards and committees of the Town for the ensuing fiscal year and determine whether the money shall be provided by the tax levy or by transfer from available funds, including any revolving or special funds, including enterprise funds, or by any combination of these methods; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

FUNDS REQUESTED: See Appendix A

DESCRIPTION: This article requests funds for the FY2011 (July 1, 2010 – June 30, 2011) operating budget. The operating budget includes the school and municipal budgets. The operating budget also includes requests for funds to provide salary increases for employees, including salaries negotiated through collective bargaining negotiations. The budget also includes certain shared costs. Appendix A lists by account FY2009 expenditures, FY2010 appropriations and FY2011 proposed appropriations. Please note that figures for FY2009 and FY2010 have been restated to reflect the revised FY2011 presentation.

ARTICLE 5 APPROPRIATE FY2011 ENTERPRISE FUNDS BUDGETS

To see if the Town will vote to appropriate a sum of money to fund the operations of the DPW Water and Wastewater Divisions and the Recreation Department; determine whether the money shall be provided by the estimated income to be derived in FY2011 from the operations of the related enterprise, by the tax levy, by transfer from available funds, including the relevant enterprise fund, or by any combination of these methods; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

FUNDS REQUESTED:

	FY2009	FY2010	FY2011
Enterprise Fund	Actual	Appropriated	Requested
1. Water			
Personal Services	\$609,985	\$640,290	\$645,488
Expenses	\$448,842	\$363,186	\$385,620
Debt Service	\$751,641	\$1,108,100	\$1,182,159
MWRA Assessment	\$4,565,881	\$4,482,551	\$4,930,806
Total Water Enterprise Fund	\$6,376,348	\$6,594,127	\$7,144,073
2. Wastewater			
Personal Services	\$236,450	\$270,073	\$276,152
Expenses	\$340,817	\$325,600	\$330,600
Debt Service	\$488,135	\$633,497	\$651,005
MWRA Assessment	\$5,855,209	\$6,245,946	\$7,182,838
Total Wastewater Enterprise Fund	\$6,920,611	\$7,475,116	\$8,440,595
3. Recreation			
Personal Services	\$572,781	\$636,560	\$631,992
Expenses	\$871,952	\$956,815	\$950,896
Debt Service	\$101,227	\$132,600	\$137,200
Total Recreation Enterprise Fund	\$1,545,959	\$1,725,974	\$1,720,088

DESCRIPTION: Under Massachusetts General Laws Chapter 44, Section 53F1/2, towns may establish Enterprise Funds for a utility, health care, recreation and transportation facility, with its operation to receive related revenue and receipts and pay expenses of such operation. This article provides for the appropriation to and expenditure from three enterprise funds previously established by the Town.

ARTICLE 6

APPROPRIATE FOR SENIOR SERVICE PROGRAM

To see if the Town will vote to raise and appropriate a sum of money for the purpose of conducting a Senior Service Program, to be spent under the direction of the Town Manager; to authorize the Board of Selectmen to establish and amend rules and regulations for the conduct of the program, determine whether the money shall be provided by the tax levy, by transfer from available funds or by any combination of these methods; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

FUNDS REQUESTED: \$45,000

DESCRIPTION: In FY2007, the Town established its own Senior Tax Work Off Program which provided more flexibility than the state program in assisting low-income seniors and disabled residents in reducing their property tax bills. This article requests funds to continue the program.

ARTICLE 7 CONTINUE AND APPROVE DEPARTMENTAL REVOLVING FUNDS

To see if the Town will vote, pursuant to Chapter 44, Section 53E½, of the Massachusetts General Laws, to authorize the use of revolving fund accounts in FY2011 for the following programs and purposes, to determine whether such revolving fund accounts shall be credited with the following departmental receipts, to determine whether the following boards, departments or officers shall be authorized to expend amounts from such revolving fund accounts and to determine whether the maximum amounts that may be expended from such revolving fund accounts in FY2011 shall be the following amounts or any other amounts; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

FUNDS REQUESTED:

Program or Purpose	Authorized Departmental Receipts		FY2011
	Representative or		Authorization
	Board to Spend		
Building Rental Revolving	Public Facilities	Building Rental Fees	\$275,000
Fund	Director		
DPW Burial Containers	Public Works	Sale of Grave Boxes and	\$35,000
	Director	Burial Vaults	
DPW Compost Operations	Public Works	Sale of compost and loam,	\$397,000
	Director	yard waste permits	
LexMedia Operations	Board of Selectmen	License fees from cable TV	\$400,000
	and Town Manager	providers	
Trees	Board of Selectmen	Gifts and fees	\$20,000
Minuteman Household	Public Works	Fees paid by consortium	\$175,000
Hazardous Waste Program	Director	towns	
Health Programs	Health Director	Medicare reimbursements	\$10,000
Council on Aging	Human Services	Program fees and gifts	\$100,000
Programs	Director		

Tourism/Liberty Ride	Town Manager and	Liberty Ride receipts,	\$174,375
	Tourism Committee	including ticket sales,	
		advertising revenue and	
		charter sales	
School Bus Transportation	School Committee	School Bus Fees	\$830,000

DESCRIPTION: A revolving fund established under the provisions of Massachusetts General Laws Chapter 44, Section 53E½ must be authorized annually by vote of the Town Meeting. The fund is credited with only the departmental receipts received in connection with the programs supported by such revolving fund, and expenditures may be made from the revolving fund without further appropriation.

ARTICLE 8 APPROPRIATE THE FY2011 COMMUNITY PRESERVATION COMMITTEE OPERATING BUDGET AND CPA PROJECTS

To see if the Town will vote to hear and act on the report of the Community Preservation Committee on the FY2011 Community Preservation budget and, pursuant to the recommendations of the Community Preservation Committee, to appropriate from the Community Preservation Fund, or to reserve amounts in the Community Preservation Fund for future appropriations, for the administrative expenses of the Community Preservation Committee for FY2011; for the acquisition, creation and preservation of open space – including land for recreational use; for the acquisition, preservation, rehabilitation and restoration of historic resources; and for the creation, preservation and support of community housing; to appropriate additional funds for such projects and determine whether the money shall be provided by the tax levy, by transfer from available funds, including enterprise funds, by borrowing, or by any combination of these methods; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen at the request of the Community Preservation Committee)

FUNDS REQUESTED:

- a) Minuteman Bikeway Preservation \$320,000.
- b) Stormwater Mitigation-Old Res./Marrett Road \$190,047.
- c) Center Playfields Drainage Implementation Phase \$875,173.
- d) Greeley Village Siding Replacement \$386,129.
- e) Vynebrook Village Drainage Project Design Study \$10,000.
- f) LexHAB Purchase of Two Affordable Housing Properties \$695,000.
- g) Archives & Records Conservation and Preservation \$150,000.
- h) Cary Library Preservation Project-Archives \$100,000
- i) Cary Memorial Building Venue Improvements Study \$60,000.
- j) Cary Memorial Building Signage \$25,000.
- k) Building Envelope \$73,000.
- 1) Town Office Building Renovation \$1,933,947.
- m) Cary Memorial Building/TOB HVAC Controls Upgrade \$35,000.
- n) Police Station Ventilation System \$31,700.
- o) Muzzey Senior Center Improvements Study \$45,100.
- p) White House Historic Structures Report \$18,000.

- q) Stone Building Exterior Stabilization \$202,933.
- r) Munroe Tavern Capital Improvements \$400,000.
- s) Comprehensive Cultural Resources Survey Supplemental Appropriation \$5,300.
- t) Battle Green Master Plan Study \$25,000.
- u) Busa Farm Debt Service TBD
- v) Administrative Budget \$150,000.

DESCRIPTION: This article requests that Community Preservation Funds and other funds, as necessary, be appropriated for the projects recommended by the Community Preservation Committee and for administrative costs.

ARTICLE 9

LAND PURCHASE - OFF MARRETT ROAD

To see if the Town will vote to authorize the Conservation Commission to purchase or otherwise acquire, and authorize the Selectmen to take by eminent domain, upon the written request of the Section 8C of Chapter 40 of the Massachusetts General Laws, as amended, any fee, easement, or conservation restriction as defined in Section 31 of Chapter 184 of the Massachusetts General Laws, or other interest in all or any part of land shown as lots 90B and 60B on Assessors' Property Map 31, now or formerly of Cataldo; and appropriate a sum of money therefor and determine whether the money shall be provided by the tax levy, by transfer from available funds, including the Community Preservation Fund, or by borrowing, or by any combination of these methods; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen at the Request of the Community Preservation Committee)

FUNDS REQUESTED: unknown at press time

DESCRIPTION: This article requests Community Preservation funds to purchase open land off Marrett Road adjacent to currently owned Town land.

ARTICLE 10

LAND PURCHASE - OFF FARM ROAD

To see if the Town will vote to authorize the Board of Selectmen to purchase, take by eminent domain, or otherwise acquire for open space, community housing and/or recreation purposes any fee, easement, or conservation restriction as defined in Section 31 of Chapter 184 of the Massachusetts General Laws, or other interest in all or any part of land shown as lots 204, 191 and 192 on Assessors' Property Map 20, now or formerly of Silk Fields, LLC; and appropriate a sum of money therefor and determine whether the money shall be provided by the tax levy, by transfer from available funds, including the Community Preservation Fund, or by borrowing, or by any combination of these methods; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen at the Request of the Community Preservation Committee)

FUNDS REQUESTED: unknown at press time

DESCRIPTION: This article requests Community Preservation funds to purchase open land off Farm Road adjacent to currently owned Town land.

ARTICLE 11 APPROPRIATE FOR RECREATION CAPITAL PROJECTS

To see if the Town will vote to appropriate a sum of money for the following Recreation Department capital improvements:

- a) Park Improvements Athletic Fields; and
- b) Town Pool Renovation;

and determine whether the money shall be provided by the tax levy, by transfer from available funds, including the Recreation Enterprise Fund, by borrowing, or by any combination of these methods; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen at the request of the Recreation Committee)

FUNDS REQUESTED: \$75,000

DESCRIPTION:

- a) Park Improvements Athletic Fields \$50,000: This request is to address safety and playability concerns relating to the ball field area at the Hastings School; and
- b) Town Pool Renovation \$25,000: This request is Phase 1 of a multi-phased program of renovations to the Town Pool Complex. The work will include replacing the hot water heater, replacing the ventilation and exhaust system and completing priority projects to address safety concerns.

ARTICLE 12

APPROPRIATE FOR MUNICIPAL CAPITAL PROJECTS AND EQUIPMENT

To see if the Town will vote to appropriate a sum of money for the following capital improvements:

- a) Replace Self Contained Breathing Apparatus;
- b) Street Intersections Improvements and Easements;
- c) Comprehensive Storm Management Watershed Study;
- d) DPW Equipment;
- e) Head End Equipment;
- f) Reconstruct and Equip Town Office Building Server Room;
- g) Sidewalk Improvements and Easements;
- h) Storm Drainage Improvements;
- i) Marrett/Waltham Intersection Traffic Signal Poles;
- j) Dam Repair;
- k) Traffic Mitigation;
- 1) Hayden Avenue/Spring Street Traffic Master Plan;
- m) Concord Avenue Sidewalk Preliminary Design;
- n) Central Business District Sidewalks Master Plan/Engineering;
- o) Hydrant Replacement Project;
- p) Pedestrian Signal Improvements;
- q) Cary Library Material Handling and Workflow Study;
- r) Fire Headquarters Alarm Receiver;
- s) Replace Town Buildings Phone Systems;
- t) MUNIS Upgrades; and
- u) Street Improvements and Easements.

authorize the Selectmen to take by eminent domain, purchase or otherwise acquire any fee, easement or other interests in land necessary therefor; and determine whether the money shall be provided by the tax levy, by transfer from available funds, including enterprise funds, by borrowing, or by any combination of these methods; to determine if the Town will authorize the Selectmen to apply for, accept, expend and borrow in anticipation of State aid for such capital improvements; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

FUNDS REQUESTED: \$3,801,382

DESCRIPTION:

- a) Replace Self Contained Breathing Apparatus \$260,000: Current units will be replaced with new apparatus compliant with National Fire Protection Association (NFPA) standards. Each unit will be fitted with a firefighter tracking system, remote air supply monitoring system and a PASS alarm system.
- b) Street Intersections Improvements and Easements \$125,000: This project would redesign three major intersections with Massachusetts Avenue in East Lexington (Pleasant Street, Maple Street and Marrett Road) to control traffic flow and increase safety. The funds requested would cover the 25 percent design and permitting of the intersections.
- c) Comprehensive Storm Water Management Watershed Study \$110,000: This request is for the second phase of a 3-phase project to fund comprehensive detailed studies of the Town's three major watersheds that can be used to develop and prioritize brook restoration and drainage improvement plans. This funding will be used for a Shawsheen River watershed study.
- d) DPW Equipment \$502,804: The Department of Public Works annually reviews its inventory of more than 140 pieces of specialized equipment to determine replacement requirements and identify any new equipment needs for the next five years. Items recommended for replacement in FY2011 that are proposed to be financed with general fund debt include a 6-wheel HD dump with plow/underscraper and SS sander body, a 6-wheel heavy duty dump truck with a plow/underscraper; a 3-5 ton asphalt roller with a trailer for transporting it, and a sidewalk tractor with snowblower and mower attachments. Water/Sewer funding is requested for a Jet Vac on tracks and an emergency response box truck.
- e) Head End Equipment \$240,000: This request is for Phase III of a project to relocate, replace, and upgrade central equipment for the Town's Wide Area Network. Maintaining a reliable network is critical because municipal and school operations are heavily dependent on access to information technology. Replacing equipment will improve network dependability and allow the Town to take advantage of technology advances made since the existing equipment was installed 8 years ago.
- f) Reconstruct and Equip Town Office Building Server Room \$170,000: This is the first year of a multi-phase project to upgrade equipment and systems in the server room in the Town Office Building. Requested FY2011 funding would replace server room air conditioning, install uninterruptible power supplies (UPSs), add one server rack and reconfigure existing server racks for more efficient use of cooling and space.

- g) Sidewalk Improvements and Easements \$200,000: This request is for continued funding to rebuild and/or repave existing asphalt sidewalks throughout town that are in poor condition, and to construct new bituminous sidewalks with granite or asphalt curbing. Improvements to existing sidewalks will support and enhance pedestrian safety and the Safe Routes to School Program, and also improve the Department of Public Works's ability to clear snow from sidewalks during the winter season. Sidewalk projects will be chosen from the Selectmen's Sidewalk Committee's Master Plan and all work will be compliant with the requirements of the Americans with Disabilities Act.
- h) Storm Drainage Improvements \$260,000: Requested funds will be used to replace and supplement existing drainage structures and to achieve compliance with United States Environmental Protection Agency (EPA) and Massachusetts Department of Environmental Protection Phase II stormwater regulations.
- i) Marrett/Waltham Intersection Traffic Signal Poles \$100,000: This request is for funding to purchase ornamental mast arms for traffic signal poles to be installed at the Marrett/Waltham intersection.
- j) Dam Repair \$10,000: This project is for inspection of the Butterfield Dam on Lowell Street to comply with the Department of Conservation and Recreation's requirement that we inspect significant hazard dams once every 3 years.
- k) Traffic Mitigation \$50,000: This is the fourth of four annual requests planned in support of the Traffic Mitigation Group. These funds will be used to collect data, perform analyses, review proposals and make recommendations for traffic improvements town wide. Projects will be developed and construction costs will be estimated for future capital requests.
- 1) Hayden Avenue/Spring Street Traffic Master Plan \$125,000: This request is to fund a Traffic Master Plan for the Hayden and Spring Street corridor, which will evaluate vehicular and pedestrian circulation and other modes of transport in the area. The plan will identify strategies to address existing deficiencies and potential issues created by future growth in traffic volumes and to implement traffic improvements as development proceeds.
- m) Concord Avenue Sidewalk Preliminary Design \$90,000: This is a request to fund the schematic design plan for the Concord Avenue sidewalk. The project would entail a concept plan that identifies the major impacts such as wetlands, permitting, trees, right of way, walls, bicycle accommodations, etc. The work will involve initial survey to determine right-of-way and an engineered concept plan. The plan will provide a solid foundation for a future capital request for full engineering/specifications and construction funding.
- n) Central Business District Sidewalks Master Plan/Engineering \$50,000: This project is a three phase plan to develop a master plan for replacing the existing brick sidewalks along the north side of Massachusetts Avenue from Depot Square to the exit of Town Office Building. In addition to the planned restoration of these areas to improve the walking surface, all of the existing pedestrian corridors and ramps will be brought into compliance with the Americans with Disabilities Act (ADA) and the Bank of America alley may be closed. Requested funds will be used for survey, inspection, and design.

- o) Hydrant Replacement Project \$50,000: This is for funding of the fourth year of a program to replace hydrants throughout town. The Town of Lexington has 1,500 Fire hydrants in its fire protection system. This tax levy request will be combined with \$25,000 to be funded from the water enterprise fund to purchase and install 25 hydrants per year.
- p) Pedestrian Signal Improvements \$42,000: The Town's pedestrian signals at street crossings are outdated and have been malfunctioning. Funding for pedestrian signal improvement projects will be requested on an annual basis. FY2011 work will update the push button pedestrian signals at two locations in Town. High priority locations are the bikeway crossing on Hartwell Avenue and on Massachusetts Avenue near the Stone Building.
- q) Cary Library Material Handling and Workflow Study \$25,000: This request is for an engineering study of how to reorganize the Library's Circulation and Bibliographic Services workspace with the potential for automating bin sorting and processing. The current configuration is not designed to handle the volume of material that flows through the library daily.
- r) Fire Headquarters Alarm Receiver \$30,000: Funds are requested to install an alarm receiver at Fire Headquarters capable of receiving radio box and telegraph signals. The unit will allow for monitoring, from fire headquarters, Fire Alarm Radio Boxes for all municipal buildings and the 100 fee—based subscribers, providing flexibility and redundancy to the current installation that includes monitoring at the Public Safety Dispatch area. The receiver will allow the fire department command staff as well as fire prevention personnel the opportunity to readily decipher problem units and assist in reducing the human error factor during dispatch. The unit also will assist in maintaining Insurance Services Organizations standards, as well as the National Fire Prevention Association (NFPA) Standards in the event of a unit failure at our dispatch center.
- s) Replace Town Buildings Phone Systems \$55,000: This request is part of a multi-year project to replace the existing phone systems in all municipal and school buildings and complete an integrated phone system for all Town of Lexington operations. New phone technologies are expected to provide cost savings to the Town with regard to maintenance and service issues, and significantly reduce monthly line lease costs from Verizon.
- t) MUNIS Upgrade \$55,000: Tyler Technologies' MUNIS system is the financial management program for all Town finances. The complete system includes the server, the server operating system, the MUNIS software and the database software. Funding is requested to migrate the system to a new, stable hardware platform and updated software. The existing system will not support the next release of software, and the current software version will be retired and become unsupported as of April 2011. This project includes the purchase of two new servers with the operating system and database software, and licensing for the new MUNIS version.
- u) Street Improvements and Easements \$1,251,578: This request is for the annual street resurfacing program. It is comprised of \$551,578 of Town funds from the 2001 override and an estimated \$700,000 of Chapter 90 funds. Funds will be used for design, inspections, planning and construction of street improvements and repair of existing sidewalks.

ARTICLE 13 APPROPRIATE FOR WATER SYSTEM IMPROVEMENTS

To see if the Town will vote to install an automated meter reading system and to install new water mains and replace or clean and line existing water mains and standpipes, including engineering studies and the purchase and installation of equipment in connection therewith, in such accepted or unaccepted streets or other land as the Selectmen may determine, subject to the assessment of betterments or otherwise, and to take by eminent domain, purchase or otherwise acquire any fee, easement or other interest in land necessary therefor; appropriate money for such installation and land acquisition and determine whether the money shall be provided by the tax levy, by transfer from available funds, including any special water funds, or by borrowing, or by any combination of these methods; to determine whether the Town will authorize the Selectmen to apply for, accept, expend and borrow in anticipation of federal and state aid for such projects; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

FUNDS REQUESTED: \$1,767,250

DESCRIPTION: This request is for:

- a) \$900,000 to replace approximately 5,800 linear feet of unlined or inadequate water main and deteriorated service connections and eliminate dead ends in water mains on portions of Lincoln Street, Downing Road, Vine Street, Forest Court, Manning Street and Marrett Road;
- b) \$160,000 to rehabilitate standpipes to meet new rules of the United States Environmental Protection Agency (EPA); and
- c) \$707,250 for Phase 1 of installation of an automated water meter reading system.

ARTICLE 14 APPROPRIATE FOR SEWER SYSTEM IMPROVEMENTS

To see if the Town will vote to install sewer mains and sewerage systems and replacements thereof, including engineering studies and the purchase of equipment in connection therewith, in such accepted or unaccepted streets or other land as the Selectmen may determine, subject to the assessment of betterments or otherwise, in accordance with Chapter 504 of the Acts of 1897, and acts in addition thereto and in amendment thereof, or otherwise, and to take by eminent domain, purchase or otherwise acquire any fee, easement or other interest in land necessary therefor, appropriate money for such installation and land acquisition and determine whether the money shall be provided by the tax levy, by transfer from available funds, including any special sewer funds, by borrowing, or by any combination of these methods; to determine whether the Town will authorize the Selectmen to apply for, accept, expend and borrow in anticipation of federal and state aid for such sewer projects; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

FUNDS REQUESTED: \$100,000

DESCRIPTION: Pump Station Upgrades - \$100,000: Lexington has 10 Sewer pumping stations valued at over \$6 million dollars. This request is the fourth of a five-year program for upgrading, OSHA compliance, and equipment replacement. FY2011 work will be at the Potter Pond Station.

ARTICLE 15

APPROPRIATE FOR SCHOOL CAPITAL PROJECTS AND EQUIPMENT

To see if the Town will vote to appropriate a sum of money to purchase additional equipment for the schools and maintain and upgrade the schools' technology systems; determine whether the money shall be provided by the tax levy, by transfer from available funds, by borrowing, or by any combination of these methods; or act in any other manner in relation thereto.

(Inserted by the School Committee)

FUNDS REQUESTED: \$951,071

DESCRIPTION: This article requests funds for the following school projects:

- a) School Technology \$696,000: This is an annual request to support the School District's Strategic Goal for enhancing technology use as an instructional and administrative tool. FY2011 funds would augment or replace desktop and laptop computers, printers/peripherals, projection systems, network equipment, and wireless network delivery systems.
- b) Food Service Equipment and Software \$99,500: Currently, some school kitchens are functioning with household grade equipment, which is unsafe and inappropriate for kitchens that are serving hundreds of meals a day. In addition, some of the commercial grade equipment has survived well beyond its useful life and needs to be replaced. This project will replace the walk-in refrigerator and freezer at the Bowman School and purchase a walk-in freezer for the High School.
- c) Time Clock/Time Reporting System \$97,000: The School District will partner with municipal departments to implement the KRONOS Time Keeper System. KRONOS is a business partner with the Town's accounting software vendor MUNIS, and provides an integrated technology system that would more precisely record and report time worked, overtime and absences for the approximately 500 hourly school employees.
- d) Classroom Furniture \$58,571: This is the third annual request for funds to replace classroom furnishings in school buildings and areas thereof that have not been renovated.

ARTICLE 16 APPROPRIATE FOR PUBLIC FACILITIES CAPITAL PROJECTS

To see if the Town will vote to appropriate a sum of money for the following capital improvements to public facilities:

- a) School Building Roofing Program;
- b) Clarke Middle School Auditorium Safety and Technology Upgrade;
- c) Bridge and Bowman Schools Renovation Design, Development and Engineering;
- d) School Improvement Projects:
 - i. School Accessibility Improvements;
 - ii. Removal or Relocation of Modular Classrooms from School Administration Building;
 - iii. Hastings School Modular Classroom Upgrade;
 - iv. Hastings School Cabinetry Replacement;
 - v. School Building Flooring Program
 - vi. Diamond Middle School Boiler Controls;
 - vii. High School Independent Learning Space Program;

- e) School Building Envelope Program;
- f) Cary Library Energy Management Systems;
- g) School Grounds Improvement Projects:
 - i. Hastings School Parking Area Improvements;
 - ii. Estabrook School Playground Replacement;
- h) Municipal Building Envelope Program;

and determine whether the money shall be provided by the tax levy, by transfer from available funds, including enterprise funds, by borrowing, or by any combination of these methods; to determine if the Town will authorize the Selectmen to apply for, accept, expend and borrow in anticipation of state aid for such capital improvements; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

FUNDS REQUESTED: \$2,029,934

DESCRIPTION:

- a) School Building Roofing Program \$147,400: This is the second phase of a multi-year system-wide roof replacement program.
- b) Clarke Middle School Auditorium Safety and Technology Upgrade \$174,000: This multi-year project will increase the size of the stage at the Clarke Middle School auditorium and add the appropriate technology and lighting to fully utilize the space as designed.
- c) Bridge and Bowman Schools Renovation Design, Development and Engineering \$750,000: Funds are requested for the costs of design, engineering and generation of construction documents for the renovation of the Bridge and the Bowman Elementary Schools to extend their useful lives. Both schools (constructed in the mid 1960's) still retain most of their original systems and suffer from significant deferred maintenance. The 2009 Lexington Public Schools pre-K to 12 Master Plan identified specific work to be done at each school, valued in 2009 dollars as \$6,490,573 (Bowman) and \$5,135,152 (Bridge). A Master Planning Committee of volunteers appointed by the Board of Selectmen, the School Committee, and the Permanent Building Committee reviewed the plan and recommended renovations proceed as soon as funding can be made available. The renovations will include fire alarm replacement, heating and ventilation system replacement, building envelope upgrades and architectural and accessibility improvements.
- d) School Improvement Projects:
 - i. School Accessibility Improvements \$30,000: This project will complete accessibility improvements at primary entrances to school buildings.
 - ii. Removal or Relocation of Modular Classrooms from School Administration Building \$30,000: This request is for funds to remove or to relocate the modular classrooms behind the School Administration Building. The modulars are an nuisance and should be removed for safety and security reasons. Removing the modulars will also improve access to the ground level entrances for LABBB and print shop deliveries.

- iii. Hastings School Modular Classroom Upgrade \$75,000: The modular classrooms at Hastings are in need of repair. The roofing system drainage needs to be improved to prevent ponding and selective demolition and repair will be required to extend the useful life of these classrooms.
- iv. Hastings School Cabinetry Replacement \$38,000: This project would replace countertops, wooden cabinetry, sinks and faucets in all classrooms at Hastings School. The existing equipment is original to the school and is beyond repair.
- v. School Building Flooring Program \$100,000: This project would replace flooring systems (carpet, vinyl tile, ceramic tile) that have failed, are broken and/or are beyond their useful life. Flooring systems must be replaced periodically to insure the surfaces are safe and cleanable.
- vi. Diamond Middle School Boiler Controls \$30,000: This project would install sequencing controls for the boilers and pumps at Diamond Middle School. These sequencing controls will automatically monitor boiler and pump operation and shift operation to maintain even run hours on the equipment, which will prolong the useful life of the equipment.
- vii. High School Independent Learning Space Program \$75,000: This project would create a new ILP classroom at Lexington High School.
- e) School Building Envelope Program \$125,000: This is an annual project request for prioritized school building envelope repairs. Ongoing investment in the building envelope will include repair of damaged panels and siding, recaulking and weatherproofing windows and doors and repainting the wood exterior. Without continual maintenance the exterior of the buildings will deteriorate, allowing moisture to become entrapped and propagate cracks through the freeze thaw cycle.
- f) Cary Library Energy Management Systems \$50,000: The existing environmental controls at the Cary Library for the chiller, boiler and air handlers are not integrated. This proposed project is for the integration of these controls under a common energy management system. The new controls will improve comfort, improve systems' reliability and reduce energy use.
- g) School Grounds Improvement Projects:
 - i. Hastings School Parking Area Improvements \$50,000: The Hastings School is in need of grounds maintenance for the parking area that extends behind the school. The edges of the paved area are broken, leaving rutted areas with ponding water and ice hazards. This project will improve the parking area and create a safer environment.
 - ii. Estabrook School Playground Replacement \$125,000: Funding is requested to install a new playground at the Estabrook School and to make modifications to the existing playground area. The existing playground is made from pressure treated wood, is splintering, and has reached the end of its useful life.
- h) Municipal Building Envelope Program \$230,534: This is an annual request to fund top priority construction repair/replacement projects for the maintenance and upgrade of municipal buildings and systems that are vital to prevent deterioration and which will mitigate safety hazards.

ARTICLE 17 APPROVE MINUTEMAN REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT BORROWING

To see if the Town will vote to approve the sum of \$1,100,000, or any other sum of debt authorized by the Minuteman Regional Vocational Technical School District for the purpose of paying costs of a Feasibility Study to consider options for making improvements to the District's High School Building located at 758 Marrett Road, Lexington, Massachusetts, which options shall include but not be limited to renovating, reconstructing, expanding, remodeling and adding to the District High School, or any combination of the foregoing, said sum to be expended at the direction of the School Building Committee, for which Feasibility Study the Minuteman Regional Vocational Technical School District may be eligible for a grant from the Massachusetts School Building Authority (MSBA). The MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any costs the Minuteman Regional Vocational Technical School District incurs in connection with the feasibility study in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Minuteman Regional Vocational Technical School District; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen at the Request of the Minuteman Regional Vocational Technical School District)

DESCRIPTION: The Minuteman Regional Vocational Technical School District has notified the sixteen member towns of their intention to borrow for planning for needed capital improvements to the school building. Pursuant to G.L. c 71 §16(d), this article would allow the Town to express its disapproval of the amount of debt authorized by the District's School Committee.

ARTICLE 18

APPROPRIATE TO POST EMPLOYMENT INSURANCE LIABILITY FUND

To see if the Town will vote to appropriate a sum of money to the Town of Lexington Post Employment Insurance Liability Fund, as established by Chapter 317 of the Acts of 2002, determine whether the money shall be provided by the tax levy, by transfer from available funds, including enterprise funds, or by any combination of these methods; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

FUNDS REQUESTED: \$479,399

DESCRIPTION: This article will allow the Town to continue to fund its unfunded liability for post employment benefits for Town of Lexington retirees. Beginning with the FY2007 audit, the Town was required to disclose this liability. In preparation for funding this liability, Town Meeting voted to request special legislation to establish a trust fund for this purpose. This special legislation was approved in 2002.

ARTICLE 19

RESCIND PRIOR BORROWING AUTHORIZATIONS

To see if the Town will vote to rescind the unused borrowing authority voted under previous Town meeting articles; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

DESCRIPTION: State law requires that Town Meeting vote to rescind authorized and unissued debt which is no longer required for its intended purpose.

ARTICLE 20

ESTABLISH AND APPROPRIATE TO SPECIFIED STABILIZATION FUNDS

To see if the Town will vote to create and/or appropriate sums of money to Stabilization Funds in accordance with Section 5B of Chapter 40 of the Massachusetts General Laws for the purposes of:
(a) Section 131 Zoning By-Law, (b) Traffic Mitigation, (c) Transportation Demand Management,
(d) School Bus Transportation, (e) Special Education, (f) Center Improvement District and (g) Debt Service; determine whether the money shall be provided by the tax levy, by transfer from available funds, or by any combination of these methods; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

FUNDS REQUESTED: unknown at press time

DESCRIPTION: This article proposes to establish and/or fund Stabilization funds for specific purposes. Money in those funds may be invested and the interest may then become a part of the particular fund. The use of these funds may be appropriated for the specific designated purpose by a two-thirds vote of Town Meeting.

ARTICLE 21

APPROPRIATE TO STABILIZATION FUND

To see if the Town will vote to appropriate a sum of money to the previously created Stabilization Fund in accordance with Section 5B of Chapter 40 of the Massachusetts General Laws; determine whether the money shall be provided by the tax levy, by transfer from available funds, or by any combination of these methods; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

FUNDS REQUESTED: unknown at press time

DESCRIPTION: Money may be appropriated into the existing Stabilization Fund that may be invested and the interest may then become part of the fund. These funds may later be appropriated, by a two-thirds vote of an Annual or Special Town Meeting, for any lawful purpose.

ARTICLE 22 APPROPRIATE FROM DEBT SERVICE STABILIZATION FUND

To see if the Town will vote to appropriate a sum of money from the Debt Service Stabilization Fund to offset the FY2011 debt service of the bond dated February 1, 2003 issued for additions and renovations to the Lexington High School, Clarke Middle School and Diamond Middle School. (Inserted by the Board of Selectmen)

FUNDS REQUESTED: \$124,057

DESCRIPTION: This article would allow the Town to pay the debt service on the 2003 School Bonds from the Capital Debt Service Stabilization Fund set up for that specific purpose.

ARTICLE 23

APPROPRIATE FOR PRIOR YEARS' UNPAID BILLS

To see if the Town will vote to raise and appropriate money to pay any unpaid bills rendered to the Town for prior years; to determine whether the money shall be provided by the tax levy, by transfer from available funds, or by any combination of these methods; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

FUNDS REQUESTED: unknown at press time.

DESCRIPTION: This is an annual article to request funds to pay bills after the close of the fiscal year in which the goods were received or the services performed and for which no money was encumbered.

ARTICLE 24 AMEND FY2010 OPERATING AND ENTERPRISE BUDGETS

To see if the Town will vote to make supplementary appropriations, to be used in conjunction with money appropriated under Articles 4 and 5 of the warrant for the 2009 Annual Town Meeting, to be used during the current fiscal year, or make any other adjustments to the current fiscal year budgets and appropriations that may be necessary; to determine whether the money shall be provided by transfer from available funds; or act in any other manner in relation thereto. (Inserted by the Board of Selectmen)

FUNDS REQUESTED: unknown at press time

DESCRIPTION: This is an annual article to permit adjustments to current fiscal year (FY2010) appropriations.

ARTICLE 25 APPROPRIATE FOR AUTHORIZED CAPITAL IMPROVEMENTS

To see if the Town will vote to make supplementary appropriations to be used in conjunction with money appropriated in prior years for the installation or construction of water mains, sewers and sewerage systems, drains, streets, buildings, recreational facilities or other capital improvements and equipment that have heretofore been authorized; determine whether the money shall be provided by the tax levy, by transfer from the balances in other articles, by transfer from available funds, including enterprise funds, by borrowing, or by any combination of these methods; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

FUNDS REQUESTED: unknown at press time

DESCRIPTION: This is an annual article to request funds for capital improvement project expenditures that exceed the level of appropriation.

GENERAL ARTICLES

ARTICLE 26

AMEND BYLAW – LENGTH OF CONTRACTS

To see if the Town will vote to amend § 32-4 of Chapter 32 of the Code of the Town of Lexington (Authorization to Solicit, Award and Enter Certain Contracts) by adding after the words "Water supply 20" the words "Community Television Services 10"; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen at the request of the Communications Advisory Committee)

DESCRIPTION: This article would provide flexibility in negotiating the Public, Educational and Government (PEG) access contract for the Town.

ARTICLE 27

AMEND BYLAW - TREES

To see if the Town will vote to amend Chapter 120 of the Code of the Town of Lexington as follows:

- a) by deleting the entire paragraph under Paragraph (3) of Item C. Mitigation of § 120-8 Protected Trees and adding the word "Deleted." after (3); and
- b) by deleting the sentence under Item C. of § 120-9 Emergencies and Exemptions and adding the word "Deleted." after C;

or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen at the request of the Tree Committee)

DESCRIPTION: This Article will: a) delete a paragraph that is not relevant to the title "Mitigation" and that is too vague, does not clearly convey the original intent and causes confusion in the administration of the Bylaw; and b) delete a sentence that confused the intent to require mitigation of all trees approved for removal.

ARTICLE 28 AMEND BYLAW - TOWN MEETING PROCEDURE (Citizen Article)

To amend §118-14 of the Code of Lexington as follows:

- (X-1) by deleting part A, and replacing it with the following:
- "A. An article or a portion or amendment thereof shall be reconsidered upon a vote to that effect, if approved (1) by a two-thirds vote, providing a notice of the motion was given at a session at least 40 hours earlier; or (2) by at least 80% of the members present; and any member may make a motion to reconsider or give notice thereof."
- (X-2) by deleting part C, and replacing it with the following:

ARTICLE 28 (concluded)

"C. When a motion of reconsideration is decided that decision shall not be reconsidered and no question shall be twice reconsidered, except as provided in §118-14 A(2)"

(X-3) by adding the following after part C:

- "D. No vote shall be reconsidered upon the following motions, namely:
- (1) To adjourn.
- (2) For the previous question, unless at least 30 minutes shall have passed after such a motion was defeated.
- (3) To lay upon the table.
- (4) To take from the table.
- (5) To close debate at a specified time."

or act in any other manner in relation thereto.

(Inserted by Ephraim Weiss and nine or more registered voters)

DESCRIPTION: This article would simplify the procedure at Town Meeting regarding reconsideration. It would also offer a minor change regarding "moving the question" (stopping debate).

ARTICLE 29

ADOPTION OF STRETCH ENERGY CODE

To see if the Town will vote to accept or to enact as a bylaw the "Stretch Energy Code," 780 CMR Appendix 120AA; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

DESCRIPTION: Municipalities are authorized to adopt the Stretch Energy Code as an alternative to certain provisions of the base building code. The Stretch Energy Code requires approximately 20 percent greater building energy efficiency than base energy efficiency requirements. Most new residential construction, including additions and substantial renovations, would be covered, but historic buildings are exempt from stretch code requirements. Most new commercial construction would be covered, but new commercial buildings under 5,000 square feet and specialty buildings under 40,000 square feet with unique energy requirements, such as supermarkets, laboratories and warehouses, are exempt from stretch code requirements.

ARTICLE 30 ESTABLISH QUALIFICATIONS FOR TAX DEFERRALS

To see if the Town will vote to adjust the current eligibility limits for property tax deferrals under Clause 41A of Section 5 of Chapter 59 of the Massachusetts General Laws as authorized by Chapter 190 of the Acts of 2008; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

DESCRIPTION: Chapter 190 of the Acts of 2008 allows the Town Meeting, with the approval of the Board of Selectmen, to make adjustments to the current deferral eligibility limits.

ARTICLE 31 SUPPORT AND PETITION FOR MUNICIPAL UTILITY ACT

To see if the Town will vote to approve a resolution supporting Bills H3087 and S1527, "An Act relative to the Establishment of Municipal Lighting Authorities"; and authorize the Selectmen to petition the General Court for an act substantially similar to Bill H4192 for the 2011-2012 legislative session; or to act in any other manner in relation thereto.

(Inserted by the Board of Selectmen at the request of the Electric Utility Ad Hoc Committee)

DESCRIPTION: The 2008 Annual Town Meeting adopted under article 41 a resolution supporting legislation to allow new municipal electric utilities in Massachusetts, and asking the Selectmen and Lexington's Representatives in the General Court to refile the legislation for the 2009-2010 session (Bills H3087 and S1527; home rule petition H4192). This Article allows Town Meeting to hear reports on the status of these bills, and if necessary to renew its support for the legislation and ask that it be refiled for the new 2011-2012 legislative session.

ARTICLE 32 CLIMATE CHANGE COMMITTEE (CITIZEN PETITION)

To see if the Town will vote to form a Committee whose purpose is to: 1. Promote public and official discussion of the local implications of climate change, as well actions taken by other municipalities in the U.S. and around the world; 2. Consider how similar and other appropriate actions may be implemented in Lexington; 3. Recommend to Town Meeting actions for the Town to take to facilitate and implement measures for all sectors in Town to respond to climate change; and 4. Research, develop and promote resources for all sectors on sustainable practices commensurate with the challenges of climate change; or act in any other manner in relation thereto.

(Inserted by Adam Sacks and nine or more registered voters)

DESCRIPTION: This article requests that a committee be formed to investigate short- and long-term strategies for dealing with the constraints imposed by current and future changes in energy sources and global climate disruption.

ARTICLE 33 PETITION GENERAL COURT FOR DUNBACK MEADOW EASEMENT (CITIZEN ARTICLE)

To see if the town will vote to authorize the Board of Selectmen, with the approval of the Conservation Commission, to grant a permanent easement over Dunback Meadow Conservation Land to the owner of property bordering Bacon Street and shown as lot 22A on Assessor's Property Map 23, in order to allow a connection to the town sewer system, and to authorize the Board of Selectmen to petition the General Court for an act to permit such an easement over conservation land, or act in any other manner in relation thereto.

(Inserted by John Moriarty and nine or more registered voters)

DESCRIPTION: This article requests Town Meeting approval for the owner of the property at 142 Marrett Road to connect to the Town sewer running along the edge of the Dunback Meadow conservation area near Bacon Street. A sewer easement across conservation land must be approved by an act of the General Court.

ARTICLE 34

RESOLUTION ON TMO-1 DISTRICT PLAN

To see if the Town will adopt a resolution expressing its recommendations on the TMO-1 District Plan to the Planning Board; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

DESCRIPTION: The consolidated motion passed under Articles 44, 45 and 46 of the warrant for the 2009 Annual Town Meeting authorized the creation of a Traffic Management Overlay District for the Hartwell Avenue area. The motion requested the Board of Selectmen to make it possible for the town meeting to comment on the plan after it is adopted by the Planning Board. At press time the plan had not been adopted by the Planning Board.

ARTICLE 35

RESOLUTION ON FARMING (CITIZEN ARTICLE)

In response to residents' concerns about recent losses of agricultural businesses in Lexington, and the continuing and compelling growth in demand for locally grown food, to see if the Town will vote to adopt a resolution that affirms the importance of farms in Lexington by encouraging farming, farming-related businesses and farming-related community programs within the Town.

(Inserted by Janet Kern and nine or more registered voters)

DESCRIPTION: Working farms were a center of Lexington's landscape, history and economy from our town's 1642 founding as "Cambridge Farms" until the post World War II housing boom. The recent sales of Lexington Gardens and Doran's Greenhouses to developers have made Lexington residents aware that without active community support, the Town's remaining farms could be lost, and many residents are seeking sources for locally grown food from farms and farmers markets. This article asks Town Meeting to adopt a resolution that will encourage all activities and businesses related to farms and farming within Lexington, so that residents may continue to experience the many benefits of its local farms for generations to come.

ARTICLE 36 RESOLUTION ON MUNROE SCHOOL (CITIZEN ARTICLE)

To see if Town Meeting will vote to adopt a resolution urging the Selectmen to present terms of a specific, fully negotiated sale or lease of the Munroe School to a subsequent Town Meeting for its consideration, and possible approval, in advance of any date for closing such sale or executing such lease, the full details of such terms and the rationale for a proposed sale and/or lease of the building, with or without the land, to be publicized not less than 60 days before the first session of the Town Meeting at which such sale or lease is to be considered.

(Inserted by James Wood and nine or more registered voters)

DESCRIPTION: This article seeks to insure that all documentation, financial arrangements, buy back provisions and other terms between the Town of Lexington and a prospective buyer or leaser of the Munroe Property has been made available to citizens of Lexington in time to allow review, comment and understanding of the deal.

ZONING/LAND USE ARTICLES

ARTICLE 37

AMEND ZONING BY-LAW – FOOD RELATED USES

To see if the Town will vote to amend the Zoning By-Law of the Town of Lexington in regards to food-related uses including adding definitions for certain food service uses, permitting food-related uses as-of-right in districts where a special permit is now required, not allowing certain food-related service in some districts, or otherwise regulate food-related uses in all zoning districts; or act in any other manner in relation thereto.

(Inserted by the Planning Board)

DESCRIPTION: This article will add definitions for some of the allowed food-related uses and, in keeping with changes made in the Center Business District, allow more uses byright without a special permit so the uses are treated more consistently throughout town. It will prohibit "takeout food service" in the CS district where it is currently allowed by special permit and prohibit the retail sale of "food not intended for consumption on the premises" in the CM district where such a use is currently allowed.

ARTICLE 38

AMEND ZONING BY-LAW – IMPERVIOUS SURFACE

To see if the Town will vote to amend the Zoning By-Law of the Town of Lexington to replace the existing definition of "Impervious Surface" with an updated definition; or act in any other manner in relation thereto.

(Inserted by the Planning Board)

DESCRIPTION: The definition of impervious surface will be changed to a science-based system that determines a surface's permeability as a quantifiable metric using runoff coefficients. There are no proposed changes to the limits for impervious surface. This definition has been agreed to by an inter-departmental working group for use by the various Boards and Committees that include the term in their regulatory and/or review processes so there will be a consistent definition throughout the Town.

ARTICLE 39

AMEND ZONING BY-LAW – FLOOD PLAIN

To see if the Town will vote to amend §135-43B, the Nation[al] Flood Insurance District, and adopt floodplain management regulations that meet the standards of National Flood Insurance Program (NFIP), including adopting the current effective Flood Insurance Study report and the Flood Insurance Rate Maps (FIRMs) issued by Federal Emergency Management Administration (FEMA). This article defines the boundaries of the various flood hazard areas and prohibits activities within those areas that would result in any increase in flood levels during a base flood discharge as is required by the NFIP.

(Inserted by the Planning Board)

DESCRIPTION: Prior to June 4, 2010, Lexington is required as a condition of continued eligibility in the National Flood Insurance Program, to adopt floodplain management regulations that meet the standards of the NFIP regulations as well as adopting the revised Flood Insurance Rate Maps (FIRMs) issued by Federal Emergency Management Administration (FEMA). This article defines the boundaries of the various flood hazard areas and prohibits activities within those areas that would result in any increase in flood levels during a base flood discharge as is required by the NFIP.

ARTICLE 40 AMEND ZONING BY-LAW – TECHNICAL CORRECTIONS

To see if the Town will vote to amend the Zoning By-Law of the Town of Lexington to maintain consistency with the above changes and update references within the Town of Lexington Zoning By-Law; or act in any manner in relation thereto.

(Inserted by the Planning Board)

DESCRIPTION: This article will correct references within the Bylaw that may be needed due to other changes in the Zoning Bylaw, including changing references to "Traffic Management Overlay" to "Transportation Management Overlay." Nothing under this article would change the substance of the By-law.

ARTICLE 41

AMEND ZONING BY-LAW – CENTER ZONING

To see if the Town will vote to amend Chapter 135 of the Code of the Town of Lexington, the Zoning By-Law, by:

- 1) Amending and clarifying the definitions pertaining to commercial signage;
- 2) Permitting projecting signs and standing signs in the CB district without a special permit;
- 3) Permitting shared parking to be used to meet the standards for off-street parking in CB district:
- 4) Amending Table 1, Permitted Uses and Development Standards, to require a special permit for bank and credit union uses in the CB district, and will add criteria to be considered by the Zoning Board of Appeals when considering an application for such a special permit;
- 5) Making technical corrections to maintain consistency with the above changes and updating references;

All set forth in a document on file with the Town Clerk; or to act in any other manner in relation thereto.

(Inserted by the Board of Selectmen at the request of the Lexington Center Committee)

DESCRIPTION: This article will permit Projecting Signs and Standing Signs, by right, in the Central Business (CB) District, as well as provide clarification of existing sign definitions. The proposed changes will allow two or more uses within a building to reduce the number of required parking spaces where their hours are complementary or sequential. This article will replace the current by right designation for bank and credit union uses with a special permit designation in the CB. In addition, the proposed amendments include technical corrections required for consistency.

ARTICLE 42

AMEND ZONING BY-LAW – GREEN ENERGY

To see if the Town will vote to amend the Zoning By-Law of the Town of Lexington by adding a definition for Large-Scale Ground-Mounted Solar Photovoltaic Installation and any other definitions related thereto, amending the Table of Permitted Uses to include a category for such use and designating whether such use is permitted as-of-right or by special permit, or prohibited in each of the respective zoning districts; and further to authorize the Planning Board to adopt reasonable, detailed regulations applicable to such use; or act in any other manner in relation thereto.

(Inserted by the Board of Selectmen)

DESCRIPTION: Under this article, the Town may authorize as-of-right zoning for Large Solar Photovoltaic Energy Generation with a minimum capacity of 250 kW, which could occupy approximately one acre of land or other surface. One way to qualify as a Green Community under the Green Communities Act is by adopting as-of-right siting in designated districts for large solar photovoltaic systems, with or without site plan review. Generally, solar photovoltaic systems are exempt from unreasonable regulation under the Zoning Enabling Statute, Massachusetts General Laws Chapter 40A, § 3. The law is unclear, however, whether the Town's authority to reasonably regulate solar energy systems could result in prohibition of large systems. Action under this article to amend the Zoning Bylaw clarifies any such ambiguity.

ARTICLE 43

AMEND ZONING BY-LAW – 425 WOBURN STREET LAND REZONING (OWNER ARTICLE)

To see if the Town will vote to amend the Code of the Town of Lexington, Zoning By-Law, the Zoning Map of the Town of Lexington, and the RD-5 District, commonly known as Countryside Manor, adding to the current RD-5 district on Woburn Street land shown on Assessors map 53 as parcels 1A, 1B, 1C, 1D, 2 and 3A more particularly described in certain metes and bounds descriptions on file with the Planning Board and the Town Clerk, all to be approved in accordance with a Preliminary Site Development and Use Plan to be filed with the Planning Board and the Town Clerk (pursuant to the provisions of Town of Lexington Code Section 135-42). Said amendment will allow the construction of a new building for residential use; or act in any other manner relative thereto

(Inserted by Peter C.J. Kelley, Trustee of the 509 Woburn Street Realty Trust, Robert W. Murray, Trustee of the Three Hundred Thirty Lexington Street Trust and Peter C.J. Kelley, Trustee of the R.H. Realty Trust, the property owners)

DESCRIPTION: The proposed amendment would rezone the above property and allow the construction of a multi-family building containing small single-floor residential units in the newly created RD District.

And you are directed to serve this warrant seven days at least before the time of said meeting as provided in the Bylaws of the Town.

Hereof fail not, and make due return on this warrant, with your doings thereon, to the Town Clerk, on or before the time of said meeting.

Given under our hands at Lexington this 1st day of February, A.D., 2010.

Norman P. Cohen, Chairman Jeanne K. Krieger Hank Manz George A. Burnell

Board of Selectmen

A true copy, Attest: Michael Barry Constable of Lexington

Appendix A - Program Summary - Article 4 (Operating Budget)

A B		С		D		G		(G-D)	(J/D)
ELEMENT DESCRIPTION		2009 Actual	:	2010 Restated	2	2011 Recommended	(Change \$	Change %
Operating Budget- General Fund Expenses									
Program 1000: Education									
1100 Lexington Public Schools	\$	63,829,348	\$	66,958,293	\$	68,879,195	\$	1,920,902	2.87%
1200 Regional Schools	\$	1,510,598	\$	1,711,554	\$	1,750,000	\$	38,446	2.25%
Total Education	\$	65,339,946	\$	68,669,847	\$	70,629,195	\$ \$	1,959,348	2.85%
Program 2000: Shared Expenses									
1 Togram 2000: Onaroa Exponoco									
2110 Contributory Retirement	\$	3,446,236		3,643,396		3,718,549		75,153	2.06%
2120 Non-Contributory Retirement	\$,	\$	42,000	\$	42,000	\$		0.00%
2130 Employee Benefits	\$ \$	20,681,388	\$	22,874,458	\$	25,610,794	\$	2,736,336	11.96%
2140 Unemployment 2150 Workers Compensation*	\$	164,067 335,168	\$ \$	267,300 401,624	\$ \$	198,600 460,000	\$ \$	(68,700) 58,376	-25.70% 14.53%
2160 Property & Liability Insurance	\$	498,766	\$	611,497		585,800	\$	(25,697)	-4.20%
2170 Uninsured Losses*	\$	71,849	\$	100,000	\$	117,796	\$	17,796	17.80%
sub-total 2100 Benefits		\$25,233,150		27,940,275		\$30,733,539		\$2,793,264	10.00%
2210 Payment on Funded Debt	\$	3,110,800	\$	3,622,390	\$	3,797,740	\$	175,350	4.84%
2220 Interest on Funded Debt	\$	644,561		660,650	\$	726,605	\$	65,955	9.98%
2230 Temporary Borrowing	\$	91,342	\$	188,393	\$	144,829	\$	(43,564)	-23.12%
sub-total 2200 Debt Services	\$	3,846,702	\$	4,471,433	\$	4,669,173	\$	197,740	4.42%
2310 Reserve Fund	\$	-	\$	550,000	\$	550,000	\$	-	0.00%
sub-total 2300 Reserve Fund	\$	-	\$	550,000	\$	550,000	\$	-	0.00%
2400 Facilities	\$	8,698,436	\$	8,930,475	\$	8,670,704	\$	(259,771)	-2.91%
Total Shared Expenses	\$	37,778,288	¢	41,892,183	¢	44,623,417	\$ \$	- 2,731,233	6.52%
Total Silaled Expenses	<u> </u>	37,770,200	Ψ	41,032,103	Ψ	44,023,417	Ψ	2,731,233	0.32 /6
Program 3000: Public Works									
3100-3500 DPW Personal Services	\$	3,529,222	\$	3,212,353	\$	3,300,824	\$	88,471	2.75%
3100-3500 DPW Expenses	\$	5,595,607	\$	4,747,743	\$	5,066,882	\$	319,139	6.72%
Total Public Works	\$	9,124,828	\$	7,960,096	\$	8,367,706	\$ \$	- 407,610	5.12%
	<u> </u>	0,121,020		7,000,000	<u> </u>	5,551,155	<u> </u>	.0.,0.0	0.1270
Program 4000: Public Safety									
4100 Law Enforcement Personal Services	\$	4,929,248		4,978,807		5,003,667		24,860	0.50%
4100 Law Enforcement Expenses	\$	487,349	\$	468,628	\$	479,632	\$	11,004	2.35%
sub-total 4100 Law Enforcement	\$	5,416,596	\$	5,447,435	\$	5,483,299	\$ \$	35,864 -	0.66%
4200 Fire Personal Services	\$	4,053,479	\$	4,486,834		4,622,535	\$	135,702	3.02%
4200 Fire Expenses	\$	473,805	\$	470,368	\$	489,136	\$	18,768	3.99%
sub-total 4200 EMS/Fire	\$	4,527,284	\$	4,957,202	\$	5,111,671	\$ \$	154,470 -	3.12%
Total Public Safety	\$	9,943,881	\$	10,404,637	\$	10,594,970	\$	190,333	1.83%
Program 5000: Culture & Recreation									
5100 Library Personal Services	\$	1,666,933	¢	1,708,608	¢	1,723,497	\$	14,889	0.87%
5100 Library Personal Services 5100 Library Expenses	\$	235,398		249,400		246,200	э \$	(3,200)	-1.28%
• •	·			,			\$	- 1	
Total Culture & Recreation	\$	1,902,331	\$	1,958,008	\$	1,969,697	\$	11,689	0.60%
Program 6000: Human Services									
6000 Human Services Personal Services	\$	350,225	\$	295,397	\$	321,001	\$	25,604	8.67%
6000 Human Services Expenses	\$	140,441		121,749		110,575	\$	(11,174)	-9.18%
Total Human Caminas		400.000	•	4474.0	•	101 5=0	\$	-	0.4001
Total Human Services	\$	490,666	Þ	417,146	Þ	431,576	\$	14,430	3.46%

Note: Asterisk denotes a Continuing Balance Account.

Appendix A - Program Summary - Article 4 (Operating Budget)

\$1,00 Comm. Devel. Expenses \$ 94,281 \$ 116,397 \$ 123,272 \$ 6,675 \$ 9,916 \$ 1,00 Comm. Dev. \$ 8,855,00 \$ 1,045,244 \$4,055 \$ 1,00 Comm. Dev. \$ 8,855,00 \$ 1,00 Comm. Dev. \$ 1,00 Com	A B		С		D		G		(G-D)	(J/D)
Trion Comm. Devel. Personal Services S	ELEMENT DESCRIPTION		2009 Actual		2010 Restated		2011 Recommended		Change \$	Change %
3.00 3.00	Program 7000: Community Development									
3.00 3.00	7100 Comm. Devel. Personal Services	\$	791.621	\$	885.993	\$	919.372	\$	33.379	3.77%
Sub-ball 7100 Comm. Dev. \$ 885,002 \$ 1,002.390 \$ 1,042.644 \$ 40.295 \$ 40.295 \$ 40.295 \$ 40.295 \$ 40.295 \$ 40.295 \$ 225.500 \$ 225.500 \$ 225.500 \$ 225.500 \$ 225.500 \$ 7,783 \$ 3.000 7 10.6695 \$ 20.005 \$ 20.005 \$ 20.005 \$ 70.000 7 10.6695 \$ 20.00					,		,		,	5.91%
T200 Panning Expenses \$ 38,075 \$ 9,850 \$ 79,000 710,8694 \$ 25,000 \$ 10,000 \$ 25,000 \$ 10,000 \$ 25,000 \$ 10,000 \$ 25,000 \$ 10,000 \$ 25,000 \$ 20,0	sub-total 7100 Comm. Dev.	\$	885,902	\$	1,002,390	\$	1,042,644	\$	40,254	4.02%
Sub-bilid 17200 Pienning	7200 Planning Personal Services	\$	219,065	\$	227,538	\$	235,320	\$	7,783	3.42%
Table Personal Services \$ 94,031 \$ 86,000 \$ 89,087 \$ 3,087 3,59%	7200 Planning Expenses		38,075		9,850		79,850		70,000	710.66%
T300 Economic Devel Expenses \$ 94,031 \$ 86,000 \$ 98,087 \$ 3,087 3.59% \$ 700 Economic Devel Expenses \$ 1,2623 \$ 1,06654 \$ 92,666 \$ 1,1037 \$ 16,177 76,67% \$ 100 \$	sub-total 7200 Planning	\$	257,140	\$	237,388	\$	315,170	-	77,783	32.77%
Sub-beat 7200 Eco. Dev. \$ 106.654 \$ 92.666 \$ 110.837 \$ 16.771 19.6756 Total Community Development \$ 1,249,696 \$ 1,332,444 \$ 1,468,651 \$ 136,207 10.22%	7300 Economic Devel. Personal Services	\$	94,031	\$	86,000	\$	89,087		3,087	3.59%
Total Community Development	•									
B110 Selectmen Personal Services \$ 72,266 \$ 81,867 \$ 81,359 \$ (498) -0.61%	sub-total 7300 Eco. Dev.	\$	106,654	\$	92,666	\$	110,837	\$	18,171 -	19.61%
### ### ### ### ### ### ### ### ### ##	Total Community Development	\$	1,249,696	\$	1,332,444	\$	1,468,651	\$	136,207	10.22%
8110 Selectmen Expenses \$ 64.897 \$ 75.825 \$ 77.975 \$ 2.150 2.84% 8170 Legal \$ 382.576 \$ 375.000 \$ 7.00	Program 8000: General Government									
8130 Chegal \$\$ 392,576 \$\$ 375,000 \$\$ 400,000 \$\$ 25,000 \$6.7% \$\$ 1300 Town Report \$\$ 7,000 \$\$ 7,000 \$\$ 7,000 \$\$ 7,000 \$\$ 0.00% \$	8110 Selectmen Personal Services		72,266	\$	81,857	\$	81,359	\$	(498)	-0.61%
8130 Town Report \$ 7,000 \$ 7,0							,		,	
sub-total 9100 Board of Selectmen \$ 536,739 \$ 530,6729 \$ 560,348 \$ 26,662 4,94% 8210-8220 Town Manager Personal Services \$ 530,376 \$ 537,875 \$ 545,215 \$ 7,340 1,348 8210-8220 Town Manager Expenses \$ 215,265 \$ 199,852 \$ 217,010 \$ 17,158 8.59% 8230 Salary Transfer Account* \$ 745,642 \$ 1,384,643 \$ 1303,251 \$ (81,392) 5 88% 8310 Appropriation Committee \$ 1,673 \$ 1,500 \$ 7,500 \$ 6,000 400,00% 8320 Wisc. Towns and Committee \$ 2,802 \$ 4,700 \$ 4,500 \$ 2,000 40,000 8320 Public Celebrations Committee \$ 29,998 \$ 30,000 \$ 32,000 \$ 2,000 40,000 8400 Finance Expenses \$ 1,057,678 \$ 1,065,714 \$ 1,066,677 \$ 11,53 1,989,600 8400 Finance Expenses \$ 21,389,827 \$ 1,406,042 \$ 1,478,371 \$ 7,302 4,99% 8400 Finance Expenses \$ 21,389,827 \$ 1,406,042 \$ 1,478,371 \$ 7,302 4,99% 850 Town Clerk \$ 1,399,527	•							-	25,000	
8210-8220 Town Manager Personal Services \$ 530,376 \$ 537,875 \$ 545,215 \$ 7,340 1.36% 8210-8220 Town Manager Expenses \$ 215,265 \$ 199,852 \$ 217,010 \$ 17,158 8.59% 8230 Salary Transfer Account* \$ - \$ 646,916 \$ 241,025 \$ (105,899) -16.37% sub-total 8200 Town Manager \$ 745,642 \$ 1,384,643 \$ 1,303,251 \$ (81,392) -5.88% 8310 Appropriation Committee \$ 1,673 \$ 1,500 \$ 7,500 \$ 6,000 400.00% 8320 Misc. Towns and Committee \$ 2,294,98 \$ 30,000 \$ 4,500 \$ 2,000 \$ 42,50% \$ 330 Politic Celebrations Committee \$ 2,294,98 \$ 30,000 \$ 32,000 \$ 2,000 \$ 42,50% \$ 30,000 \$ 32,000 \$ 2,000 \$ 4,500 \$ 30,000 \$ 32,000 \$ 2,000 \$ 4,500 \$ 30,000 \$ 3				_		_		_	- 00.050	
Ba10-Ba20 Town Manager Expenses \$ 215,265 199,852 \$ 217,010 \$ 17,158 8.59% 8230 Salary Transfer Account \$ - \$ - \$ 646,916 \$ 5 541,025 \$ (105,890 -16.37% sub-total 8200 Town Manager \$ 745,642 \$ 1,384,643 \$ 1,303,251 \$ (81,392) -5.88% \$ 300 Appropriation Committee \$ 1.673 \$ 1,500 \$ 7,500 \$ 6,000 40,00% \$ 8320 Misc. Towns and Committee \$ 2,802 \$ 4,700 \$ 4,500 \$ 20,000 -4.28% \$ 330 Public Celebrations Committee \$ 2,802 \$ 4,700 \$ 4,500 \$ 20,000 -4.28% \$ 30,000 \$ 32,000 \$ 2,000 6.67% \$ 30,000 \$ 3,000 \$	sub-total 8 100 Board of Selectmen	Þ	535,739	Ф	539,082	Ф	566,334		26,652	4.94%
R230 Salary Transfer Account* \$ - \$ 646,916 \$ 541,025 \$ (105,890) -16.37%	8210-8220 Town Manager Personal Services		530,376	\$	537,875	\$	545,215	\$	7,340	1.36%
sub-total 8200 Town Manager \$ 745,642 \$ 1,338,643 \$ 1,303,251 \$ (81,332) -5.88% 8310 Appropriation Committee \$ 1,673 \$ 1,500 \$ 7,500 \$ 6,000 400,000 8320 Misc. Towns and Committees \$ 2,802 \$ 4,700 \$ 4,500 \$ (200) -4.28% 8330 Public Celebrations Committees \$ 29,498 \$ 30,000 \$ 32,000 \$ 2,000 -6.67% 8400 Finance Cexpenses \$ 1,057,678 \$ 1,065,714 \$ 1,086,867 \$ 21,153 1.98% 8400 Finance Expenses \$ 251,849 \$ 342,238 \$ 391,504 \$ 44,176 \$ 44,477 \$ 44,776 \$ 44,776 \$ 44,176 \$ 44,176 \$ 1,437% \$ 14,378 \$ 70,329 4,99% \$ 342,238 \$ 391,504 \$ 44,176 \$ 14,37% \$ 14,37% \$ 70,329 4,99% \$ 20,000 \$ 1,478,371 \$ 70,329 4,99% \$ 1,478,371 \$ 70,329 4,99% \$ 20,000 \$ 30,050 \$ 1,478,371 \$ 70,329 4,99% \$ 20,000 \$ 30,050 \$ 1,478,371 \$ 70,329 4,99% \$ 20,000 \$ 20,000			215,265	-	,			-	,	
8310 Appropriation Committee \$ 1.673 \$ 1.500 \$ 7.500 \$ 6,000 400,00% 8320 Misc. Towns and Committees \$ 2.802 \$ 4.700 \$ 4.500 \$ (200) 4.26% 8330 Public Celebrations Committee \$ 29.498 \$ 30.000 \$ 32.000 \$ 2.000 6.67% sub-total 8300 Town Committees \$ 33.972 \$ 36.200 \$ 44,000 \$ 7.800 21.55% 8400 Finance Personal Services \$ 1.057.678 \$ 1.065,714 \$ 1.086,867 \$ 21.153 1.98% 8400 Finance Expenses \$ 251.849 \$ 342.328 \$ 391.504 \$ 44,176 \$ 14.37% 840-brial 8200 Finance Expenses \$ 251.849 \$ 342.328 \$ 391.504 \$ 491.76 14.37% 840-brial 8200 Finance Expenses \$ 282.846 \$ 292.026 \$ 302.532 \$ 10.506 \$ 3.60% 8500 Town Clerk Personal Services \$ 282.846 \$ 292.026 \$ 302.532 \$ 10.506 \$ 3.60% 8500 Town Clerk Personal Services \$ 33.138 \$ 112,100 \$ 107.300 \$ (4.800) \$ 4.26% 8500 Town Clerk Personal Services \$ 393.138 \$ 112,100 \$ 107.300 \$ (4.800) \$ 4.26% 8500 Town Clerk Personal Services \$ 33.5964 \$ 404.126 \$ 409.832 \$ 5.706 \$ 1.478 \$ 8.800 MIS Personal Services \$ 325.595 \$ 344.902 \$ 374.450 \$ 29.548 \$ 8.57% 8 \$ 8.000 MIS Expenses \$ 325.595 \$ 344.902 \$ 374.450 \$ 2.9548 \$ 8.57% \$ 8.800 MIS Expenses \$ 325.595 \$ 344.902 \$ 374.450 \$ 2.9548 \$ 8.57% \$ 8.000 MIS Expenses \$ 343.613 \$ 555,945 \$ 587.398 \$ 31.453 \$ 5.66% \$ \$ 587.398 \$ 31.453 \$ 5.66% \$ \$ 587.398 \$ 31.453 \$ 5.66% \$ \$ 587.398 \$ 31.453 \$ 5.66% \$ \$ 587.398 \$ 31.453 \$ 5.66% \$ \$ 587.398 \$ 31.453 \$ 5.66% \$ \$ 587.398 \$ 31.453 \$ 5.66% \$ \$ 587.595 \$ \$ 587.398 \$ 31.453 \$ 5.66% \$ \$ 587.595 \$ \$ 587.398 \$ 31.453 \$ 5.66% \$ \$ 587.595 \$ \$ 587.398 \$ 31.453 \$ 5.66% \$ 587.595 \$ \$ 587.398 \$ 31.453 \$ 5.66% \$ 587.595 \$ \$ 587.398 \$ 31.453 \$ 5.66% \$ 587.595 \$ \$ 587.595 \$ \$ 587.398 \$ 31.453 \$ 5.66% \$ 587.595 \$ \$ 587.595				_						
8330 Public Clebratinans Committees \$ 2,802 \$ 4,700 \$ 4,500 \$ 2,000 \$ -4.28%	sub-total 8200 Town Manager	\$	745,642	\$	1,384,643	\$	1,303,251	-	(81,392)	-5.88%
830 Public Celebrations Committee \$ 29,498 \$ 30,000 \$ 32,000 \$ 2,000 6,67% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8310 Appropriation Committee	\$	1,673	\$	1,500	\$	7,500	\$	6,000	400.00%
Sub-total 8300 Town Committees \$ 33,972 \$ 36,200 \$ 44,000 \$ 7,800 21.55%			,	-	,		,	-	, ,	
8400 Finance Personal Services \$ 1,057,678 \$ 1,065,714 \$ 1,086,867 \$ 21,153 1,98% 8400 Finance Expenses \$ 251,849 \$ 342,328 \$ 391,504 \$ 49,176 14,37% 8ub-total 8400 Finance \$ 1,309,527 \$ 1,409,042 \$ 1,478,371 \$ 70,329 4,99% 8500 Town Clerk Personal Services \$ 282,846 \$ 292,026 \$ 302,532 \$ 10,506 3.60% 8500 Town Clerk Expenses \$ 93,138 \$ 112,100 \$ 107,300 \$ (48,000) 4,28% 8500 Town Clerk Expenses \$ 93,138 \$ 112,100 \$ 107,300 \$ (48,000) 4,28% 8500 Town Clerk Expenses \$ 375,984 \$ 404,126 \$ 409,832 \$ 5,706 1,41% 8500 MIS Personal Services \$ 108,928 \$ 211,043 \$ 212,948 \$ 1,905 0,90% 8600 MIS Expenses \$ 325,585 \$ 344,902 \$ 374,450 \$ 29,548 8.57% 850-1048 8600 MIS Expenses \$ 325,585 \$ 344,902 \$ 374,450 \$ 29,548 8.57% 850-1048 8600 MIS \$ 434,513 \$ 555,945 \$ 587,399 \$ 31,453 \$ 568% \$ 10,400 \$ 10,										
8400 Finance Personal Services \$ 1,057,678 \$ 1,065,714 \$ 1,086,867 \$ 21,153 1,989	sub-total 8300 Town Committees	\$	33,972	\$	36,200	\$	44,000		7,800	21.55%
sub-total 8400 Finance \$ 1,309,527 \$ 1,408,042 \$ 1,478,371 \$ 70,329 4.99% 8500 Town Clerk Personal Services \$ 282,846 \$ 292,026 \$ 302,532 \$ 10,506 3.60% 8500 Town Clerk Expenses \$ 93,138 \$ 112,100 \$ 107,300 \$ (4,800) -4.28% \$ub-total 8500 Town Clerk \$ 375,984 \$ 404,126 \$ 409,832 \$ 5,706 1,41% 8600 MIS Personal Services \$ 108,928 \$ 211,043 \$ 212,948 \$ 1,905 0.90% 8600 MIS Expenses \$ 325,585 \$ 344,902 \$ 374,450 \$ 29,548 8.57% 8ub-total 8600 MIS \$ 434,513 \$ 555,945 \$ 587,398 \$ 31,453 5.66% Total General Government \$ 3,436,376 \$ 4,328,638 \$ 4,389,186 \$ 60,548 1.40% Total Municipal \$ 26,147,778 \$ 26,400,970 \$ 27,221,786 \$ 820,817 3.11% Capital Requests (Cash-GF) \$ 842,000 \$ 850,000 \$ 1,270,000 \$ 420,000 49,41% Capital Requests (Cash-Gire) \$ 1,53,750 \$ 157,594 <	8400 Finance Personal Services	\$	1,057,678	\$	1,065,714	\$	1,086,867	-	21,153	1.98%
Second Form Clerk Personal Services \$ 282,846 \$ 292,026 \$ 302,532 \$ 10,506 3.60%										
\$500 Town Clerk Personal Services	sub-total 8400 Finance	\$	1,309,527	\$	1,408,042	\$	1,478,371	-		4.99%
S500 Town Clerk Expenses \$ 93.138 \$ 112.100 \$ 107.300 \$ (4.800) -4.28% \$ sub-total 8500 Town Clerk \$ 375,984 \$ 404,126 \$ 409,822 \$ 5,706 1.41% \$ 100,000 \$ 100,000 \$ 12,000 \$ 100,	8500 Town Clerk Personal Services	\$	282,846	\$	292,026	\$	302,532		10,506	3.60%
Second MIS Personal Services \$ 108,928 \$ 211,043 \$ 212,948 \$ 1,905 0.90%	8500 Town Clerk Expenses	\$	93,138	\$	112,100	\$	107,300	\$	(4,800)	-4.28%
8600 MIS Personal Services	sub-total 8500 Town Clerk	\$	375,984	\$	404,126	\$	409,832		5,706	1.41%
Second MIS Expenses \$ 325,585 \$ 344,902 \$ 374,450 \$ 29,548 8.57% \$ 500 MIS \$ 434,513 \$ 555,945 \$ 587,398 \$ 31,453 \$ 566% \$ \$ 100 MIS \$ 1434,513 \$ 555,945 \$ 587,398 \$ 31,453 \$ 566% \$ \$ 100 MIS \$	8600 MIS Personal Services	\$	108.928	\$	211.043	\$	212.948	-	1.905	0.90%
Total General Government \$ 3,436,376 \$ 4,328,638 \$ 4,389,186 \$ 60,548 1.40% Total Municipal \$ 26,147,778 \$ 26,400,970 \$ 27,221,786 \$ 820,817 3.11% Capital Capital Requests (Cash-GF) \$ 842,000 \$ 850,000 \$ 1,270,000 \$ 420,000 49,41% Capital Requests (Cash-Other) \$ - \$ 000% \$ 00%			,	-			,			
Total Municipal \$ 26,147,778 \$ 26,400,970 \$ 27,221,786 \$ 820,817 3.11% \$ - Capital Capital Requests (Cash-GF) \$ 842,000 \$ 850,000 \$ 1,270,000 \$ 420,000 49.41% Capital Requests (Cash-Other) \$ - \$ - \$ - \$ - \$ - \$ 0.00% Building Envelope Set Aside \$ 153,750 \$ 157,594 \$ 161,534 \$ 3,940 2.50% Streets Set Aside \$ 525,000 \$ 538,125 \$ 551,578 \$ 13,453 2.50% \$ - \$ Capital Capital \$ 1,520,750 \$ 1,545,719 \$ 1,983,112 \$ 437,393 28.30% Contact Set Aside \$ 1,000,000 \$ 669,843 \$ - \$ (669,843) -100.00% Senior Tax Work-Off Program \$ 45,000 \$ 45,000 \$ - \$ 0.00% SPED Reserve \$ 50,000 \$ - \$ - \$ - \$ - \$ 0.00% SPED Reserve \$ 1,500,000 \$ 400,000 \$ 400,000 \$ 350,000 \$ - 0.00% SPED Reserve \$ 1,540,000 \$ 440,690 \$ 479,399 \$ 38,709 8.78% Warrant Articles \$ 24,000 \$ 115,000 \$ - \$ (115,000) -100.00% Total Other Articles \$ 1,519,000 \$ 1,620,533 \$ 874,399 \$ (746,134) -46.04% Total Other Articles \$ 1,519,000 \$ 1,620,533 \$ 874,399 \$ (746,134) -46.04% Total Other Articles	sub-total 8600 MIS	\$	434,513	\$	555,945	\$	587,398	\$	31,453	5.66%
Total Municipal \$ 26,147,778 \$ 26,400,970 \$ 27,221,786 \$ 820,817 3.11% \$ Capital \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total General Government	\$	3,436,376	\$	4,328,638	\$	4,389,186	_	60,548	1.40%
Capital Requests (Cash-GF) \$ 842,000 \$ 850,000 \$ 1,270,000 \$ 420,000 49.41% Capital Requests (Cash-Other) \$ - \$ \$ - \$ \$ - \$ - 0.00% Building Envelope Set Aside \$ 153,750 \$ 157,594 \$ 161,534 \$ 3,940 2.50% Streets Set Aside \$ 525,000 \$ 538,125 \$ 551,578 \$ 13,453 2.50% Total Capital \$ 1,520,750 \$ 1,545,719 \$ 1,983,112 \$ 437,393 28.30% Other Stabilization Fund \$ 1,000,000 \$ 669,843 \$ - \$ (669,843) -100.00% Senior Tax Work-Off Program \$ 45,000 \$ 45,000 \$ - \$ 0.00% Brookhaven \$ 50,000 \$ - \$ - \$ - \$ 0.00% SPED Reserve \$ 50,000 \$ - \$ - \$ 0.00% Post-Employment Benefits (OPEB) \$ 400,000 \$ 440,690 \$ 479,399 \$ 38,709 8.78% Warrant Articles \$ 24,000 \$ 115,000 \$ - \$ (115,000) - 100,00% Total Other Articles \$ 1,519,000 \$ 1,620,533 \$ 874,399 \$ (746,134) <td>Total Municipal</td> <td>\$</td> <td>26,147,778</td> <td>\$</td> <td>26,400,970</td> <td>\$</td> <td>27,221,786</td> <td>-</td> <td>820,817</td> <td>3.11%</td>	Total Municipal	\$	26,147,778	\$	26,400,970	\$	27,221,786	-	820,817	3.11%
Capital Requests (Cash-Other) \$ - \$ - \$ - \$ - \$ 0.00% Building Envelope Set Aside \$ 153,750 \$ 157,594 \$ 161,534 \$ 3,940 2.50% Streets Set Aside \$ 525,000 \$ 538,125 \$ 551,578 \$ 13,453 2.50% Total Capital \$ 1,520,750 \$ 1,545,719 \$ 1,983,112 \$ 437,393 28.30% Other Stabilization Fund \$ 1,000,000 \$ 669,843 \$ - \$ (669,843) -100.00% Senior Tax Work-Off Program \$ 45,000 \$ 45,000 \$ 45,000 \$ - \$ 0.00% Brookhaven \$ 50,000 \$ - \$ 50,000 \$ - \$ - \$ 0.00% SPED Reserve \$ 40,000 \$ 440,690 \$ 350,000 \$ - \$ 0.00% Post-Employment Benefits (OPEB) \$ 40,000 \$ 440,690 \$ 479,399 \$ 38,709 8.78% Warrant Articles \$ 24,000 \$ 115,000 \$ - \$ \$ - \$ (115,000) -100.00% Total Other Articles \$ 1,519,000 \$ 1,620,533 \$ 874,399 \$ (746,134) -46.04%									-	
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Streets Set Aside \$ 525,000 \$ 538,125 \$ 551,578 \$ 13,453 2.50% Total Capital \$ 1,520,750 \$ 1,545,719 \$ 1,983,112 \$ 437,393 28.30% Other Stabilization Fund \$ 1,000,000 \$ 669,843 \$ - \$ (669,843) -100.00% Senior Tax Work-Off Program \$ 45,000 \$ 45,000 \$ 45,000 \$ - 0.00% Brookhaven \$ 50,000 \$ - \$ 350,000 \$ 350,000 \$ - 0.00% SPED Reserve \$ 400,000 \$ 440,690 \$ 479,399 38,709 8.78% Warrant Articles \$ 24,000 \$ 115,000 - \$ (115,000) - 100.00% Total Other Articles \$ 1,519,000 \$ 1,620,533 \$ 874,399 \$ (746,134) -46.04%	,		-		-		-		-	
Total Capital \$ 1,520,750 \$ 1,545,719 \$ 1,983,112 \$ 437,393 28.30% Other Stabilization Fund \$ 1,000,000 \$ 669,843 \$ - \$ (669,843) -100.00% Senior Tax Work-Off Program \$ 45,000 \$ 45,000 \$ - \$ \$ - 0.00% Brookhaven \$ 50,000 \$ - \$ \$ - \$ \$ - 0.00% SPED Reserve \$ - \$ 350,000 \$ 350,000 \$ \$ - 0.00% Post-Employment Benefits (OPEB) \$ 400,000 \$ 440,690 \$ 479,399 \$ 38,709 8.78% Warrant Articles \$ 24,000 \$ 115,000 \$ \$ 1,520,533 \$ 874,399 \$ (746,134) -46.04% Total Other Articles \$ 1,519,000 \$ 1,620,533 \$ 874,399 \$ (746,134) -46.04%										
Other Stabilization Fund \$ 1,000,000 \$ 669,843 \$ - \$ (669,843) -100.00% Senior Tax Work-Off Program \$ 45,000 \$ 45,000 \$ 45,000 \$ - 0.00% Brookhaven \$ 50,000 \$ - \$ 5.000 \$ - \$ 5.000 \$ - \$ 0.00% SPED Reserve \$ - \$ 350,000 \$ 350,000 \$ - \$ 0.00% Post-Employment Benefits (OPEB) \$ 400,000 \$ 440,690 \$ 479,399 \$ 38,709 8,78% Warrant Articles \$ 24,000 \$ 115,000 \$ - \$ (115,000) -100.00% Total Other Articles \$ 1,519,000 \$ 1,620,533 \$ 874,399 \$ (746,134) -46.04%								\$	-	
Stabilization Fund \$ 1,000,000 669,843 \$ - \$ (669,843) -100.00% Senior Tax Work-Off Program \$ 45,000 \$ 45,000 \$ 45,000 \$ - 0.00% Brookhaven \$ 50,000 \$ - \$ 5.000 \$ - \$ 5.000 \$ 5.000 <td< td=""><td>Total Capital</td><td>\$</td><td>1,520,750</td><td>\$</td><td>1,545,719</td><td>\$</td><td>1,983,112</td><td>\$</td><td>437,393</td><td>28.30%</td></td<>	Total Capital	\$	1,520,750	\$	1,545,719	\$	1,983,112	\$	437,393	28.30%
Senior Tax Work-Off Program \$ 45,000 \$ 45,000 \$ 45,000 \$ - 0.00% Brookhaven \$ 50,000 \$ - \$ 5.000 \$ - \$ 5.000 \$ - \$ 5.000 \$ - \$ 5.000 \$ 5.000 </td <td></td> <td></td> <td></td> <td>_</td> <td></td> <td>_</td> <td></td> <td>_</td> <td>(0</td> <td>40</td>				_		_		_	(0	40
Brookhaven \$ 50,000 \$ - \$ - \$ - 0.00% SPED Reserve \$ - \$ 350,000 \$ 350,000 \$ - 0.00% Post-Employment Benefits (OPEB) \$ 400,000 \$ 440,690 \$ 479,399 \$ 38,709 8.78% Warrant Articles \$ 24,000 \$ 115,000 \$ - \$ (115,000) -100.00% Total Other Articles \$ 1,519,000 \$ 1,620,533 \$ 874,399 \$ (746,134) -46.04%							45.000		(669,843)	
SPED Reserve \$ - \$ 350,000 \$ 350,000 \$ - 0.00% Post-Employment Benefits (OPEB) \$ 400,000 \$ 440,690 \$ 479,399 \$ 38,709 8.78% Warrant Articles \$ 24,000 \$ 115,000 \$ - \$ (115,000 - 100.00%) Total Other Articles \$ 1,519,000 \$ 1,620,533 \$ 874,399 \$ (746,134) -46.04%					45,000		45,000		-	
Post-Employment Benefits (OPEB) \$ 400,000 \$ 440,690 \$ 479,399 \$ 38,709 8.78% Warrant Articles \$ 24,000 \$ 115,000 \$ - \$ (115,000) -100.00% Total Other Articles \$ 1,519,000 \$ 1,620,533 \$ 874,399 \$ (746,134) -46.04%			-		350.000		350.000	-	-	
Warrant Articles \$ 24,000 \$ 115,000 \$ - \$ (115,000) -100.00% Total Other Articles \$ 1,519,000 \$ 1,620,533 \$ 874,399 \$ (746,134) -46.04%			400,000	-					38,709	
	Warrant Articles	\$	24,000	\$	115,000	\$	-	\$	(115,000)	-100.00%
General Fund Total \$ 132,305,762 \$ 140,129,252 \$ 145,331,909 \$ 5,202,657 3.71%	Total Other Articles	\$	1,519,000	\$	1,620,533	\$	874,399	\$	(746,134)	-46.04%
	General Fund Total	\$	132,305,762	\$	140,129,252	\$	145,331,909	\$	5,202,657	3.71%

Note: Asterisk denotes a Continuing Balance Account.



TOWN MEETING MEMBERS

At Large

Deborah J. Brown	47 Robinson Road
George A. Burnell	
Norman P. Cohen	
Donna M. Hooper	
Jay R. Kaufman	
Peter C.J. Kelley	
Jeanne K. Krieger	
Hank Manz	
Talik Maliz	14 EIIISOII KOad
Precinct 1	
Term Expires 2012	
Joel A. Adler	22 Village Circle
Jean W. Cole	_
Scott W. Maloney	
James M. Murphy	
Joseph S. Rancatore	
Mary Ann Stewart	
Judith L. Zabin	1 Page Road
Term Expires 2011	22 1771
Nancy M. Adler	
James E. Barry	
John C. Bartenstein	
Colin R. Hamilton	
John F. Rossi	
Albert P. Zabin	1 Page Road
Term Expires 2010	
John P. Breen	
Jonathan G. Cole	
Iang Jeon	
Eric Jay Michelson	45 Circle Road
Barry E. Sampson	
Carol J. Sampson	
Joel Steven Slotkin	
*Stephen D. Cole, Jr.	
*Brian E. Heffernan	223 Lowell Street
*Janet M. Kern	72 Lowell Street
Precinct 2	
Term Expires 2012	
Marian A. O. Cohen	8 Plymouth Road
Robert W. Cunha	
Kenneth M. Kreutziger	
Steven A. Kropper	
Douglas M. Lucente	
Mary S. McNamara	
James S. Wilson	

Term Expires 2011	
Paul H. Lapointe	224 Follen Road
Barry Orenstein	
Joseph N. Pato	
Adam D. Sacks	
Colleen Bellock Smith	
Jill E. Stein	
Christina J. Welch	•
Term Expires 2010	
Kathryn Mayes Fields	9 Lexington Avenue
Rita B. Goldberg	•
Nancy E. Nolan	
Michael J. O'Sullivan	
Toby Sackton	
Jennifer M. Vogelzang	
Betsey Weiss	
*Sayfollah B. Afshartous	
*Karen R. Longeteig	
Karch K. Longeterg	143 Concord Avenue
Precinct 3	
Term Expires 2012	
Darwin P. Adams	8 Field Road
Samuel Berman	
Robert N. Cohen	•
Rosemary Donnis Levy	
Robert Rotberg	
James M. Shaw	
Reid E. Zurlo	
Term Expires 2011	
Bonnie E. Brodner	8 Trodden Dath
Dan H. Fenn, Jr.	
Michelle Goddard	
Steven P. Heinrich	
Arthur Katz	
	•
Patrick R. Mehr	
Robert V. Whitman Term Expires 2010	1010 waimam Street #340
`	042 Waltham Street
Nancy M. Cannalonga	
Benjamin J. Cohen	•
Peter B. Lee	
Richard L. Neumeier	
Glenn P. Parker	
John Tse	
Loren Wood	· ·
*Jeanne K. Krieger	
*Beth J. Masterman	
*Cynthia Piltch	18 Barberry Road

Precinct 4

Term Expires 2012	
Gloria J. Bloom	17 Loring Road
Peter David Enrich	35 Clarke Street
Jill I. Hai	6 Highland Avenue
David J. Harris	
Ellen Jo McDonald	
John M. Patrick	
Gerald Paul	43 Highland Avenue
Term Expires 2011	
Alessandro A. Alessandrini	
Lisa A. Baci	
Beverly Kelley	
Tanya T. Morrisett	
Vincent J. Pisegna	
Ruth S. Thomas	
Term Expires 2010	
Nyles Nathan Barnert	
Scott F. Burson	
Margaret B. Heitz	
John J. Krawczyk	
Charles W. Lamb	
John S. Rosenberg	
Sandra J. Shaw	
*Michael P. Boudett	•
*Raya Gildor	
*Susan A. McLeish	
*Sarah A. Michaels	
*Paul Miniutti	
*Muriel G. Ward	23 Farmcrest Avenue
Precinct 5	
Term Expires 2012	
Elaine Dratch	2 Maureen Road
John Hayward	
Joseph G. Lahiff	
James R. Lowry	
Sam Silverman	
Lisa L. Smith.	<u>C</u>
Caroline R. Thenen	
Term Expires 2011	
Paul F. Barnes	500 Lowell Street
Nancy Corcoran-Ronchetti	
Anthony G. Galaitsis	
Loretta A. Porter	•
Ephraim Weiss	
David G. Williams	
24.12 0	100 Massachasetts 11 enac

Term Expires 2010	
David E. Burns	46 Ridge Road
Irene M. Dondley	•
Marilyn M. Fenollosa.	
Andrew J. Friedlich.	
Gloria V. Holland	<u>C</u>
Jerold S. Michelson.	•
Matthew A. Thenen	·
M. Masha Traber	•
*Paul V. Bergantino	
*Jeffrey J. Crampton	/ Lockwood Road
Precinct 6	
Term Expires 2012	
Todd J. Cataldo	168 Grant Street
Bebe H. Fallick	4 Diehl Road
Edmund C. Grant	27 Grove Street
Ann Forbes Kane	24 Adams Street
Jane Pagett	
Edith Sandy	
Sheldon A. Spector	
Term Expires 2011	
Osman Babson	21 Redcoat Lane
Jonathan A. Himmel	
Morton G. Kahan	
David L. Kaufman	
Gerald A. Lacey	
Ann S. Redmon.	
Frank Sandy	
Term Expires 2010	333 North Ellicison Road
Florence A. Baturin	11 Algott Dood
Brian P. Kelley	
Trisha P. Kennealy	
Alan J. Lazarus	
Dawn E. McKenna	
Richard Pagett	
Deborah Strod	
*Michael P. Segal	8 Brigham Road
Precinct 7	
Term Expires 2012	
Marsha E. Baker	46 Burlington Street
Donald O. Benson	——————————————————————————————————————
Keith Hoffman	
Sheryl R. Mahoney	•
Fred H. Martin	
James C. Wood, Jr.	·
Alan A. Wrigley	
· · · · · J	205 Glove Silect

Term Expires 2011	
James W. Courtemanche	88 Winter Street
Thomas V. Griffiths	7 Volunteer Way
Pam Hoffman	4 Rangeway
David G. Kanter	
Robert D. Peters	
Martha C. Wood	51 Gleason Road
Term Expires 2010	
Patricia Elen Costello	
Margaret L. Counts-Klebe	
Jay B. Eidson	
Catherine Woodward Gill	
Joyce A. Miller	
Elizabeth B. Perry-Wood	
Ravi K. Sakhuja	
Jane A. Trudeau	
*Mary Burnell	
*James E. Goell	
*Rand K. Spero	11 Heritage Drive
D : 40	
Term Expires 2012	
Larry N. Belvin	10 Denver Street
Diane M. Biglow	
William Herring	
Ingrid H. Klimoff	
Deborah N. Mauger	
Jessie Steigerwald	
Jessie Bieigei ward	
Shirley H. Stolz	
Shirley H. Stolz Term Expires 2011	2139 Massachusetts Avenue
Shirley H. Stolz	2139 Massachusetts Avenue24 Hastings Road
Shirley H. Stolz	2139 Massachusetts Avenue24 Hastings Road48 Bellflower Street
Shirley H. Stolz	2139 Massachusetts Avenue24 Hastings Road48 Bellflower Street75 Reed Street
Shirley H. Stolz	2139 Massachusetts Avenue24 Hastings Road48 Bellflower Street75 Reed Street38 Liberty Avenue
Shirley H. Stolz	2139 Massachusetts Avenue24 Hastings Road48 Bellflower Street75 Reed Street38 Liberty Avenue54 Asbury Street
Shirley H. Stolz	2139 Massachusetts Avenue24 Hastings Road48 Bellflower Street75 Reed Street38 Liberty Avenue54 Asbury Street87 Cedar Street
Shirley H. Stolz	2139 Massachusetts Avenue24 Hastings Road48 Bellflower Street75 Reed Street38 Liberty Avenue54 Asbury Street87 Cedar Street
Shirley H. Stolz	2139 Massachusetts Avenue24 Hastings Road48 Bellflower Street75 Reed Street38 Liberty Avenue54 Asbury Street87 Cedar Street
Shirley H. Stolz	2139 Massachusetts Avenue24 Hastings Road48 Bellflower Street75 Reed Street38 Liberty Avenue54 Asbury Street87 Cedar Street8 Revere Street
Shirley H. Stolz	2139 Massachusetts Avenue24 Hastings Road48 Bellflower Street75 Reed Street38 Liberty Avenue54 Asbury Street87 Cedar Street88 Revere Street
Shirley H. Stolz	
Shirley H. Stolz	
Shirley H. Stolz	2139 Massachusetts Avenue24 Hastings Road48 Bellflower Street75 Reed Street38 Liberty Avenue54 Asbury Street87 Cedar Street87 Revere Street89 Ledgelawn Avenue11 Homestead Street
Shirley H. Stolz	
Shirley H. Stolz	
Shirley H. Stolz	

Precinct 9

<u>recinct</u>	
Term Expires 2012	
Narain D. Bhatia	8 Nickerson Road
Richard L. Canale	29 Shade Street
Helen L. Cohen	32 Patterson Road
Thomas R. Diaz	74 School Street
Mollie K. Garberg	16 Cary Avenue
William P. Kennedy	135 Wood Street
Janet M. Perry	16 Ellison Road
Term Expires 2011	
Alice J. Adler	10 Nickerson Road
Janice A. Kennedy	135 Wood Street
Wendy Manz	14 Ellison Road
Leo P. McSweeney	435 Lincoln Street
Lisah S. Rhodes	482 Marrett Road
Damon M. Wirtanen	24 Tufts Road
Justine A. Wirtanen	24 Tufts Road
Term Expires 2010	
Victoria Lawrence Blier	41 Shade Street
Rodney Cole	80 School Street
Margaret E. Coppe	12 Barrymeade Drive
Thomas O. Fenn	15 Shade Street
Laura J. Hussong	74 School Street
Jesse F. Segovia	7 Pheasant Lane
Francine Stieglitz	3 Amherst Street
*Shireen Ahmed	393 Lincoln Street

TOWN FINANCE TERMINOLOGY

The following terms are frequently used in the annual town report and at the town meeting. In order to provide everyone with a better understanding of the meaning, the following definitions are provided.

AVAILABLE FUNDS - "FREE CASH"

The amount certified annually by the Bureau of Accounts, Department of Revenue. The certified amount is the Unreserved Fund Balance less all outstanding taxes. This fund may be used by a vote of the town meeting as available funds for appropriation.

AVAILABLE FUNDS - OTHER

Usually refers to balances in special funds or to balances remaining in specific articles previously appropriated. These balances become available for re-appropriation by Town Meeting (or are returned to the town's general fund balance).

"CHERRY SHEET"

A financial statement issued by the State on cherry-colored paper that itemizes state aid due to the town, and charges payable by the town to the state and county. The assessors need the Cherry Sheet to set a tax rate.

GENERAL FUND

The municipal fund accounts for most financial expenses and revenues approved by town meeting. The tax levy is the principal source of revenue in the general fund.

ENTERPRISE FUND

A self-supporting account for a specific service or program that the town operates as a separate "business." Enterprise funds do not depend on taxes for operating revenue. For example, water operations are funded through the water enterprise fund, which receives funds from a consumption based fee system. Ideally, enterprise resources and expenditures should balance over time. Funds in enterprise accounts do not revert to the general fund at the end of the fiscal year.

OVERLAY

The overlay is the amount raised by the Assessors in excess of appropriations and other charges for the purpose of creating a fund to cover abatements granted by the Board of Assessors.

RESERVE FUND

This appropriation is voted at the annual town meeting in an amount not to exceed 5% of the tax levy of the preceding year. Transfers from the reserve fund are approved by the Appropriation Committee and may only be used for "extraordinary or unforeseen expenditures."

REVOLVING FUND

Revolving funds are used for a particular service. They must be re-authorized each year by a vote of Town Meeting. An overall limit on spending is set by Town Meeting. The funds can be used for the service without appropriation up to the approved limit.

ELECTION INFORMATION

Local Election - Monday, March 1, 2010

Polling Hours - 7 a.m. to 8 p.m.

Polling Locations

Precinct 1	Cary Memorial Building, 1605 Massachusetts Avenue
Precinct 2	Bowman School, Philip Road
Precinct 3	Jonas Clarke Middle School, Stedman Road Enter off Waltham Street via Brookside Avenue
Precinct 4	Bridge School, Middleby Road
Precinct 5	Cary Memorial Building, 1605 Massachusetts Avenue
Precinct 6	Diamond Middle School - enter off Hancock Street at Burlington Street traffic circle
Precinct 7	Estabrook School, Grove Street -near Route 128
Precinct 8	Samuel Hadley Public Services Building, 201 Bedford Street
Precinct 9	Maria Hastings School, Crosby Road (off Massachusetts Avenue near Route 128)

For further information, call the Town Clerk's Office 781-862-0500, Ext. 270; or email $\underline{\text{TownClerk@lexingtonma.gov}}$.

Town of Lexington Lexington, MA 02420

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