

Munroe Center for the Arts  
EXHIBIT A - Capital Plan

	Item	Estimated Cost
I	Site Systems - Surface	
1	Roadways/Parking	\$ 36,400
II	Boilers	
1	Engineer (peer review)	\$ 1,000
2	Boiler room - asbestos	\$ 10,000
3	Boilers--new incl. controls	\$ 120,000
4	Heating pipes - full hydronic	\$ 165,000
IV	Building Mechanical	
1	Ventilation & Exhaust	\$ 50,000
V.	Building Electrical	
1	Bldg Power Wiring	\$ 100,000
2	Lighting	\$ 15,000
3	Emergency Lights	\$ 18,500
VI	Building Elevators - Shafts & Dways	
1	Elevator & Shaft	\$ 150,000
VII	Building Exterior	
1	Ext.Common Doors - Double	\$ 20,000
2	Ex. Common Doors - Single	\$ 10,000
3	Door off-hour access	\$ 10,000
4	Interior door upgrade (hardware)	\$ 15,000
5	Brick, Lintels, Aperture Seals	\$ 7,000
6	Window Frames - Large (78) & Small 40	\$ 85,000
VIII	Roof Systems	
1	Roof Covering & Drainage	\$ 76,000
IX	Handicapped Accessibility	
1	Restrooms	\$ 30,000
2	Basement entrance	\$ 20,000
X	Building Envelope	
1	Insulate attic (spray)	\$ 20,000
	Subtotal	\$ 958,900
	Administrative Support @7%	\$ 67,123
	Contingency @25%	\$ 239,725
	Subtotal	\$ 1,265,748
	Inflation Cumulative to Midpoint of Period	\$ 311,251
	TOTAL	\$ 1,576,999